

**MOSCOW CITY COUNCIL
BUDGET WORKSHOP
AGENDA**

**Monday, July 9, 2018
Tuesday, July 10, 2018**

**8:00 a.m. – 3:45 p.m.
8:30 a.m. – (If Required)**

**Moscow City Hall Council Chambers
206 East 3rd Street**

MONDAY, JULY 9, 2018

8:00 a.m. Refreshments and Preparation for Workshop

8:30 a.m.

1. Welcome and Introduction – Kathryn Bonzo, Council President (5 minutes)
2. Fiscal Year 2019 Opening Remarks – Mayor Lambert (10 minutes)
Mayor Lambert will provide an overview of the budgetary process.
3. General Budgetary Overview, Trends, Outlook & Preparation – Gary J. Riedner, City Supervisor and Sarah Banks, Assistant Finance Director (1 hour)
4. Presentation of Departmental Budgets – Gary J. Riedner (3 hours)
The City Supervisor will provide presentations of individual department budgets, including highlights, trends and historical information. Individual Department Heads will be in attendance to answer questions as necessary.
5. Council discussion, comments and staff direction on Budget.

There will be a break at approximately 11:45 a.m. for lunch. The meeting will reconvene at 1:00 p.m.

ADJOURN

TUESDAY, JULY 10, 2018 (if necessary)

8:30 a.m. RECONVENE – Budget Presentation/Council Discussion Continued

12:00 p.m. BREAK – LUNCH (served in foyer 2nd floor)

1:00 p.m. RECONVENE – Budget Presentation/Council Discussion Continued

ADJOURN

****REMINDER, the public hearing for the proposed FY2019 budget will take
place on August 6, 2018****