

Public Works / Finance Committee



Regular Meeting ~Agenda~

Laurie M. Hopkins
City Clerk

www.ci.moscow.id.us

208.883.7015

Monday, August 26, 2019

3:00 PM

**Council Chambers
206 E. Third St.**

REGULAR AGENDA

1. Approval of August 12, 2019 Public Works / Finance Minutes. (ACTION ITEM) - Caylee Birge

Minutes presented for approval.

PROPOSED ACTIONS: Approve minutes, amend minutes, or provide staff further direction.

2. Public Meeting: 406 Southview Ave Lot Division (ACTION ITEM) - Mike Ray

The applicant, Andy Blum, is requesting a lot division for an existing lot of approximately 10,787 square feet in size located at 406 Southview Avenue. The applicant is requesting the lot division in order to create two lots of approximately 4,797 square feet and 5,990 square feet in size. The intent of the lot division is to accommodate a twinhome that is currently being constructed upon the property. The subject property is located within the Medium Density Residential (R-3) Zoning District which requires a minimum lot size of 3,250 square feet and a minimum lot width of 30 feet for twinhomes. Both proposed lots meet the minimum lot area and width requirements of the R-3 Zone. Property owners within 600 feet of the property have been notified of the proposed division and a sign was posted seven (7) days prior to the public meeting date.

PROPOSED ACTIONS: Take public comment if applicable and recommend approval of the lot division request with no conditions; or recommend approval of the lot division request with conditions; or recommend denial of the lot division request; or provide staff further direction.

3. L2 Property Tax Certification (ACTION ITEM) - Gary J. Riedner / Sarah Banks

On August 19, 2019, the City Council approved the 2020 L2 tax certification to be filed with Latah County, in the aggregate amount of \$7,270,329. The original interest rate for the May 21, 2019 ten-year General Obligation bond was estimated at 2.21%. This resulted in an approximate cost of \$85 per year per \$100,000 of assessed property value and an annual debt service amount of \$1,100,000. On August 20, 2019, the G.O. bonds were sold with an interest rate of approximately 1.27%. Because of the lower interest rate, the annual debt service for FY2020 will decrease to \$994,288 which lowers the estimated cost to \$73 per \$100,000 of assessed property value. The attached amended L2 reflects the lower G.O bond and interest as well as the decreased aggregate amount. If approved, staff will still be able to meet the time requirements for filing the certification with Latah County.

PROPOSED ACTIONS: Recommend approval of the L2 tax certification in the aggregate amount of \$7,164,617, or provide staff further direction

4. Open Budget for Fiscal Year 2018-2019 (FY2019) (ACTION ITEM) - Gary J. Riedner / Sarah Banks

The State of Idaho provides a process for cities to amend the original fiscal year budget appropriation ordinance in accordance with Idaho Code section 50-1003. Throughout the year, the City has received additional federal, state and local grant awards, donations within the Recreation and Culture Fund, and the City Council has authorized expenditures, including fleet purchases including a fire engine, e-ticketing equipment, and unanticipated capital projects. Staff is proposing to amend Ordinance 2018-09 in the amount of \$1,660,825 to accommodate the authorized appropriations.

PROPOSED ACTIONS: Review the ordinance and forward to the full Council for a public hearing to take place September 3, 2019, or provide staff further direction.

ADJOURN

NOTICE: Moscow City Council and committee meetings are televised, videotaped and/or recorded. Individuals attending the meeting who require special assistance to accommodate physical, hearing, or other impairments, please contact the City Clerk, at (208) 883-7015 or TDD 883-7019, as soon as possible so that arrangements may be made.

Public Works / Finance Committee



Regular Meeting ~Minutes~

Laurie M. Hopkins
City Clerk

www.ci.moscow.id.us

208.883.7015

Monday, August 12, 2019

3:00 PM

**Council Chambers
206 E. Third St.**

The meeting was called to order at 3:00 p.m.

PRESENT: Art Bettge, Jim Boland

ABSENT: Anne Zabala

STAFF: Gary J. Riedner, Mia Bautista, Alisa Anderson, Amanda Argona, Nate Suhr, Sarah Banks, Caylee Birge

REGULAR AGENDA

1. Approval of the July 22, 2019 Public Works / Finance Committee Minutes (ACTION ITEM) -Laurie Hopkins

Minutes presented for approval.

PROPOSED ACTIONS: Approve minutes, amend minutes, or provide staff further direction.
The minutes were approved as presented.

2. Disbursement Report July 2019 (ACTION ITEM) - Sarah Banks

Staff will present the Accounts Payable Report for the month ending July 2019.

ACTION: Sign the Disbursements Report for the month of July, 2019.

Banks presented the disbursement report -and highlighted the larger expenses which included- the slurry seal and chip seal projects, concrete slabs and pathways at Lola Clyde Park and the purchase of a new 2019 Vac-all flush truck. The Committee signed the disbursement report, recommended approval and that it be placed on the Council consent agenda.

3. Beer/Wine Garden for Vandal Town Block Party (ACTION ITEM) – Amanda Argona

The City of Moscow in partnership with the University of Idaho and Moscow Chamber of Commerce, is hosting the annual Vandal Town Block Party September 5, 2019 in downtown Moscow. The event will welcome back students while celebrating our important community partnerships. The block party is held on Main Street and features live music, games, and local vendors. The Vandal Town Block Party has included a beer garden year's past and would like to include that amenity in the 2019 event. Per Moscow City Code, Section 10-1-12; a draft resolution has been prepared for Council's consideration.

PROPOSED ACTIONS: Recommend approval of the resolution allowing the designated beer/wine garden during the 2019 Vandal Town Block Party; or provide staff further direction.

Argona introduced the item as written above. The police and fire chiefs have been advised. The block party will be in the general parameters as last year. The Committee recommended approval and that it be placed on the Council consent agenda.

4. Sixth Street Bridge Repair and Grant Funding Request (ACTION ITEM) – Alisa Anderson / Bill Belknap

On April 9, 2019, Moscow experienced a flash flood event which damaged infrastructure throughout the City. On April 10, 2019, Mayor Lambert made a local disaster emergency declaration because of the heavy rains that caused severe flooding throughout the City. The declaration provides for implementation of recovery aspects in local disaster emergency plans to authorize the furnishing of aid and assistance. On June 12, 2019, President Trump approved a Major Disaster Declaration for Idaho which included Latah County. This action makes federal funding available to local government entities on a cost-share basis for emergency work and repair or replacement of facilities. Most of the flood damage occurred on the east side of Moscow, along the Mountain View Road corridor from “F” Street to White Avenue, greatly impacting neighborhoods located along Paradise Creek. The bridge located near the intersection of Mountain View Road and Sixth Street referred to as the “Sixth Street Bridge” was damaged in the April flood event. The Sixth Street fill slope, guardrail, and asphalt edge above the Paradise Creek culverts experienced erosion and displacement, which has reduced the existing travel lane width and created a hazard for the traveling public. To maintain traffic flow and public safety on the bridge, the Street Department is completing temporary repairs including replacing a portion of the existing fill and asphalt, then place jersey barriers along the damaged guardrails until a permanent solution is determined. Staff has been working with the Idaho Department of Emergency Management (IOEM) and Federal Emergency Management Association (FEMA) to document expenses incurred and local resources used during the event to receive state and federal assistance for recovery reimbursement. On April 30, 2019, staff received communication from IOEM stating FEMA does not pay for permanent repair of roads that are classified as Major Collectors/Federal Aid Routes. Per the Idaho Transportation Department classification Sixth Street including the bridge is classified as a Major Collector and as a result FEMA will not assist with repair or replacement. After receiving this communication staff began seeking other funding sources and determined the City is eligible for Idaho Department of Commerce (IDOC), Idaho Community Development Block Grant (ICDBG) Post Disaster Assistance funding to repair and/or replace the Sixth Street Bridge. The maximum grant award under this category is \$100,000. Staff also estimates reimbursements from FEMA and other funding sources of approximately \$69,000 for expenses incurred during the flood as described in the FY20 Capital Project Budget. Staff is proposing to extend the culverts to a new headwall or slope paving to mitigate erosion potential and to provide adequate separation between the travel lanes and culvert ends and to continue sidewalk across Paradise Creek to provide pedestrian connectivity on both sides of Sixth Street. Staff is in discussion with JUB Engineers Inc. to prepare a Topographic Survey and Base Map and Alternatives Analysis to determine the best method for repair and/or replacement of the existing bridge. At this time Staff would like to submit an ICDBG Post Disaster Assistance grant application for \$100,000 to the IDOC to begin accumulation of funding for repair of the bridge.

PROPOSED ACTIONS: Recommend approval to submit a grant application to the IDOC under the ICDBG Program for Post Disaster Assistance for \$100,000 to repair or replace the Sixth Street Bridge or take other such action deemed appropriate.

Anderson and Suhr introduced the item as written above. Since the Sixth Street bridge is a collector on a federal aid route it does not qualify for assistance from the Federal Emergency Management Association (FEMA). There was damage to culverts and head wall, with substantial undermining of the road. Some of the damage will be covered by the City's insurance. As a public transit route, ADA accessible sidewalks are necessary on both sides of the street. Riedner stated we can utilize the insurance claim money and nonspecific FEMA proceeds as well as FY2020 funds. There may also be some resources available through Idaho Transportation Department (ITD) and Local Highway Technical Assistance Council (LHTAC). There are three replacement options and all will include sidewalks and the necessary culvert for pass-through of debris. The Committee recommended approval and that it be placed on the Council consent agenda.

ADJOURN

The meeting was closed at 3:18 p.m.

COMMITTEE STAFF REPORT

DATE: Monday, August 26, 2019



RESPONSIBLE STAFF

ADDITIONAL PRESENTER(S)

OTHER RESOURCES

AGENDA ITEM TITLE

Public Meeting: 406 Southview Ave Lot Division (ACTION ITEM) - Mike Ray

DESCRIPTION

The applicant, Andy Blum, is requesting a lot division for an existing lot of approximately 10,787 square feet in size located at 406 Southview Avenue. The applicant is requesting the lot division in order to create two lots of approximately 4,797 square feet and 5,990 square feet in size. The intent of the lot division is to accommodate a twinhome that is currently being constructed upon the property. The subject property is located within the Medium Density Residential (R-3) Zoning District which requires a minimum lot size of 3,250 square feet and a minimum lot width of 30 feet for twinhomes. Both proposed lots meet the minimum lot area and width requirements of the R-3 Zone. Property owners within 600 feet of the property have been notified of the proposed division and a sign was posted seven (7) days prior to the public meeting date.

STAFF RECOMMENDATION

Take public comment if applicable and recommend approval of the lot division request with no conditions.

PROPOSED ACTIONS

PROPOSED ACTIONS: Take public comment if applicable and recommend approval of the lot division request with no conditions; or recommend approval of the lot division request with conditions; or recommend denial of the lot division request; or provide staff further direction.

FISCAL IMPACT

PERSONNEL IMPACT

ATTACHMENTS

1. Public Meeting Notice
2. Packet

NOTICE OF PUBLIC MEETING

Proposed Lot Division at 406 Southview Avenue
in the City of Moscow, Idaho (LUP2019-0027)

A public meeting before the Public Works/Finance Committee of the City Council will be conducted during which the following proposal will be considered:

Applicant is requesting a lot division to divide an existing lot of approximately 10,787 sf in size to two lots of approximately 4,797 sf and 5,990 sf. The property is currently addressed 406 Southview Avenue, as shown on the vicinity map below.

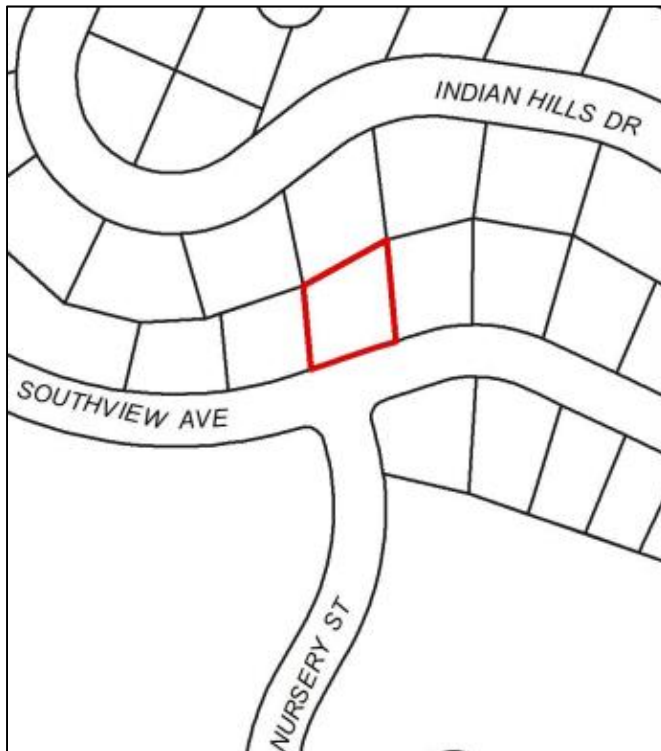
MEETING DATE AND TIME: Monday, August 26, 2019

LOCATION OF MEETING: Council Chambers, Second Floor, Moscow City Hall
206 East Third Street, Moscow, Idaho

MEETING TIME: 3:00 p.m.

Note: Meeting start time is not necessarily indicative of discussion start time for the application advertised in this notice. Multiple hearings and/or agenda items may make it difficult to determine hearing start time, which could occur late in the meeting.

The file containing information on this matter is available for public review (an appointment may be necessary) at the Community Development Department located in the Paul Mann Building, 221 East Second Street, Moscow, Idaho. You may also call 883-7035 to obtain the meeting agenda, further information on the application or the public hearing process, and/or to request a meeting with City Staff.



Laurie Hopkins, Moscow City Clerk

Anne Peterson, Deputy City Clerk

Andy Blum

1233 Wiltshire Drive

Moscow, ID 83843

Phone

Andrewblum208@gmail.com

July 10, 2019

Mayor Lambert and Moscow City Council

My name is Andy Blum and I am part of the third generation of Blum Construction. I am contacting you regarding a lot division. I am currently building a twin home on a lot and would split it so I can offer two units for sale individually. The address is 406 Southview in Indian Hills 7th. Thank you for your time.

Sincerely,

Andy Blum

Description for Lot 3A, BLK 3, Indian Hills 9th Addition

The westerly portion of Lot 3, BLK 3 of Indian Hills 9th Addition to Moscow as shown on the Final Plat, Instrument No. 595522, Records of Latah County, Idaho more particularly described as follows:

Beginning at the southwesterly corner of said Lot 3, said TRUE POINT OF BEGINNING being on the northerly right-of-way line of Southview Avenue and running:

thence N06°47'38"W 97.14 feet along the westerly line of said Lot 3 to the Northwest Corner of Lot 3A;

thence N60°14'56"E 46.95 feet along the northerly boundary of said Indian Hills 9th Addition to the Northeast Corner of Lot 3A;

thence S06°47'38"E 43.47 feet;

thence S19°38'58"E 60.48 feet to a point on the northerly right-of-way line of Southview Avenue;

thence S70°16'43"W 58.16 feet along said northerly right-of-way line to the TRUE POINT OF BEGINNING.

Said Lot 3A contains 4797 Sq. Ft.

Description for Lot 3B, BLK 3, Indian Hills 9th Addition

The easterly portion of Lot 3, BLK 3 of Indian Hills 9th Addition to Moscow as shown on the Final Plat, Instrument No. 595522, Records of Latah County, Idaho more particularly described as follows:

Beginning at the southeasterly corner of said Lot 3, said TRUE POINT OF BEGINNING being on the northerly right-of-way line of Southview Avenue and running:

thence S70°16'43"W 44.98 feet along said northerly right-of-way line;

thence N19°38'58"W 60.48 feet;

thence N06°47'38"W 43.47 feet to a point on the northerly boundary of said Indian Hills 9th Addition;

thence N60°14'56"E 63.05 feet along said northerly boundary to the Northeast Corner of Lot 3B;

thence S06°25'05"E 116.96 feet along the easterly line of said Lot 3 to the TRUE POINT OF BEGINNING.

Said Lot 3B contains 5990 Sq. Ft.

Subject to a 10.00 feet wide Utility Easement along the easterly line of said Lot 3B.

COMMITTEE STAFF REPORT

DATE: Monday, August 26, 2019



RESPONSIBLE STAFF

ADDITIONAL PRESENTER(S)

OTHER RESOURCES

AGENDA ITEM TITLE

L2 Property Tax Certification (ACTION ITEM) - Gary J. Riedner / Sarah Banks

DESCRIPTION

On August 19, 2019, the City Council approved the 2020 L2 tax certification to be filed with Latah County, in the aggregate amount of \$7,270,329. The original interest rate for the May 21, 2019 ten-year General Obligation bond was estimated at 2.21%. This resulted in an approximate cost of \$85 per year per \$100,000 of assessed property value and an annual debt service amount of \$1,100,000. On August 20, 2019, the G.O. were sold with an interest rate of approximately 1.27%. Because of the lower interest rate, the annual debt service for FY2020 will decrease to \$994,288 which lowers the estimated cost to \$73 per \$100,000 of assessed property value. The attached amended L2 reflects the lower G.O bond and interest as well as the decreased aggregate amount. If approved, staff will still be able to meet the time requirements for filing the certification with Latah County.

STAFF RECOMMENDATION

Recommend approval of the L2 tax certification in the aggregate amount of \$7,164,617.

PROPOSED ACTIONS

PROPOSED ACTIONS: Recommend approval of the L2 tax certification in the aggregate amount of \$7,164,617, or provide staff further direction

FISCAL IMPACT

PERSONNEL IMPACT

ATTACHMENTS

1. FY20 L2 signature page
2. FY20 L2 worksheet

(the L-2 worksheet and applicable "Voter Approved Fund Tracker" and budget publication must be attached)

City of Moscow

Fund	Total Approved Budget*	Cash Forward Balance	Other revenue <u>NOT</u> shown in Column 5	Property Tax Replacement From Line 16 of L-2 Worksheet	Balance to be levied Col. 2 minus (Cols. 3+4+ 5)
1	2	3	4	5	6
General Fund	16,851,897	86,523	10,504,904	90,141	6,170,329
GO Bond & Interest	994,288				994,288
All Other Funds: Non Tax	83,495,148	27,232,609	56,262,539		-
Column Total:	101,341,333	27,319,132	66,767,443	90,141	7,164,617

I, the undersigned, attest that this district held a public hearing and approved the attached resolution that indicates that up to \$ 200,000 of available forgone increase is authorized to be levied and the specific purpose for which this amount is being budgeted. This amount can not exceed the lesser of the amount shown in the resolution or line 19 of the L-2 worksheet.

I certify that the amounts shown above accurately reflect the budget being certified in accordance with the provisions of I.C. §63-803.

To the best of my knowledge, this district has established and adopted this budget in accordance with all provisions of Idaho Law.

Mayor

4-Sep-19

Signature of District Representative

Title

Date _____

Gary J. Riedner

PO Box 9203, Moscow ID 83843

Please print above: Contact Name and Mailing Address

Email Address:

griedner@ci.moscow.id.us

Phone Number: (208) 883-7006**Fax Number:** (208) 883-7018

* = Do not include revenue allocated to urban renewal agencies.

2019 L-2 Worksheet (must be attached to the L-2 form)

District Name: City of Moscow

Computation of allowable 3% budget increase:

*Enter the amount from the "Highest Non-Exempt P-Tax Budget + P-Tax Replacement" column from the "Maximum Budget and Forgone Amount Worksheet."	(1)	5,756,499
Multiply line 1 by 3%.	(2)	172,695
Enter the total amount you received for Solar Farm Tax from the immediate prior year.	(3)	

New Construction & Annexation allowable budget increases calculation:

Enter the 2018 non-exempt levy rate from the "Maximum Budget and Forgone Worksheet".	(4)	0.004487543		
Enter the 2019 value of district's new construction roll from each applicable county below:				
County Name		Value		
Latah County	(A)	29,253,504		
	(B)			
	(C)			
	(D)			
Total of New Construction Roll Value:	(5)	29,253,504		

New Construction Roll allowable budget increase (multiply line 5 by line 4).	(6)	131,276
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Enter the 2019 value of district's annexation value from the applicable county below:

Enter the 2019 value of annexation from property assessed by the county.	(7)	-		
Annexation allowable budget increase (multiply line 7 by line 4).	(8)	-		

Total Non-Exempt Allowable Budget (before P-tax Replacement and P-tax Substitute Funds deductions):

Add lines 1+2+3+6+8	(9)	6,060,470
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Property Tax Replacement:

Enter yearly amount of the agricultural equipment replacement money.	(10)	376		
Enter yearly amount of the personal property replacement money.	(11)	89,765		

Information Reported in indicated columns of the "Recovered/Recaptured Property Tax and Refund List":

Enter the Solar Farm Tax reported in column 1.	(12)			
Enter the recovered Homeowner's Exemption property tax reported in column 2.	(13)			
Enter the total amount reported in columns 3.	(14)			
Enter the total amount reported in columns 4, 5, and 6.	(15)			
Enter the total of lines 10 thru 15: (Col. 5 of L-2 must equal this amount).	(16)	90,141		

Forgone Amount Section: Please complete this section even if you don't plan on using or disclaiming your forgone amount.

Enter the total forgone amount reported on the "Maximum Budget and Forgone Amount Worksheet."	(17)	324,296		
Enter any disclaimed forgone amount. This amount can't exceed what is reported on the resolution.	(18)			
Enter the forgone amount included in your budget. This amount can't exceed what is reported on the attached resolution.	(19)	200,000		

Maximum Allowable Non-exempt Property Tax, Including Forgone Amount, That Can Be Levied:

Maximum non-exempt property tax budget including forgone amount. Line 9 minus 16 plus 19.	(20)	6,170,329
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* = The reported amount excludes the I.C. § 63-1305C refund.

COMMITTEE STAFF REPORT

DATE: Monday, August 26, 2019



RESPONSIBLE STAFF

Gary Riedner, City Supervisor, Sarah Banks, Finance Director

ADDITIONAL PRESENTER(S)

OTHER RESOURCES

AGENDA ITEM TITLE

Open Budget for Fiscal Year 2018-2019 (FY2019) (ACTION ITEM) - Gary J. Riedner / Sarah Banks

DESCRIPTION

The State of Idaho provides a process for cities to amend the original fiscal year budget appropriation ordinance in accordance with Idaho Code section 50-1003. Throughout the year, the City has received additional federal, state and local grant awards, donations within the Recreation and Culture Fund, and the City Council has authorized expenditures, including fleet purchases including a fire engine, e-ticketing equipment, and unanticipated capital projects. Staff is proposing to amend Ordinance 2018-09 in the amount of \$1,660,825 to accommodate the authorized appropriations.

STAFF RECOMMENDATION

Review the ordinance and forward to the full Council for a public hearing to take place September 3, 2019.

PROPOSED ACTIONS

PROPOSED ACTIONS: Review the ordinance and forward to the full Council for a public hearing to take place September 3, 2019, or provide staff further direction.

FISCAL IMPACT

PERSONNEL IMPACT

ATTACHMENTS

1. FY2019 Open Budget Memo
2. NOTICE OF PUBLIC HEARING- Open budget2019
3. Open Budget Ordinance FY2019

MEMORANDUM



To: Gary J. Riedner, City Supervisor
From: Sarah L. Banks, Finance Director
C: Mayor & City Council
Date: August 19, 2019
Re: Open Budget FY2019

This year there are nine changes totaling \$1,660,825 recommended for the FY2019 open budget process. These recommended changes are in anticipation of the public hearing scheduled for September 3, 2019.

General Fund:

Though not included in the open budget process, City Council approved the overrun of Legislative Fund Non – Prioritized Projects (101-010-10-670-16) for their agreed upon portion of the McConnell Mansion Roof Project which totaled \$19,750.

Recreation & Culture Fund:

In FY2019, Hamilton - Lowe Aquatics Center received funding to purchase three aqua – wheelchairs. The donations, \$2,200 from Stepping Stones, Inc. and \$2,200 from Gritman Memorial Hospital, were receipted into Recreation & Culture Pool Donations (120-000-00-476-03) and expensed from Aquatics Minor Equipment (120-175-30-690-10).

MSDCP Fund:

In FY2019, the City was approached by the Moscow School District to construct a fence along the parking lot at the Moscow School District Community Playfields. The total expense related to the fencing project was \$16,833. The Moscow School District reimbursed the City half the total cost \$8,416, receipted into MSDCP Fund Intergovernmental Revenues (121-000-00-438-14). The remaining \$8,417 revenue came from MSDCP Beginning Fund Balance (121-000-00-900-00). The total \$16,883 was expensed from MSDCP Fund R&M Grounds (121-185-30-658-20).

Fleet Fund:

In FY2018, the City replaced Unit #527 1995 Pierce Lance Fire Truck with a new Pierce Saber Pumper Fire Truck (\$545,472). The City ordered the Pumper Fire Truck in FY2018, but did not receive it until FY2019. The revenue \$545,472 came from Fleet Beginning Fund Balance (290-000-00-900-01). We expensed the Pumper Fire Truck from Fleet Vehicles - Public Safety (290-130-20-770-75).

In FY2019, Fleet replaced Unit #222 a 2019 Ford F550 for Streets, and Unit #122, a Ford F350 for Water. The revenue for both (\$124,500) came from Fleet Beginning Fund Balance (290-000-00-900-01) and was expensed from Fleet Vehicles – Streets (290-130-40-770-75) and Fleet Vehicles – Water (290-130-70-770-75).

Information Systems Fund:

In FY2019, the Police Department was awarded a \$12,000 OHS Highway Safety E-Ticketing Grant for the purchase of E-Ticketing equipment. The grant revenue was receipted into IS Federal Grant – Office of Hwy Safety (295-000-00-431-30) and will be expensed from IS Equipment - Public Safety (295-135-20-770-74).

Capital Projects Fund:

In FY2018, City Council approved the bid for the Itani Park Concrete Slab and Pathway Project in the amount of \$54,865. Due to inclement weather the project was postponed until FY2019. In FY2019, City Council approved the unanticipated expense of \$3,000 to install playground equipment for Itani Park. The revenue for both projects (\$57,865) came from Capital Projects Beginning Fund Balance (350-000-00-900-01) and was expensed from Capital Projects Parks & Rec – Playground Equipment (350-165-30-770-76).

In FY2018, the City received \$46,220 in grant funding for covered bike parking, bike shelters, wayfinding signage and sharrows. Due to ITD pending approval of the Environmental review from FTA, this project was delayed until FY2019. The revenue \$46,220 came from Capital Projects Federal Grant – MTI Grow America (350-000-00-431-40). There was additional match required of \$3,535 which came from Capital Projects Beginning Fund Balance (350-000-00-900-01) for a total revenue amount of \$49,755. This project was expensed from Capital Projects Streets – Multimodal Improvement Projects (350-150-40-770-75).

In FY2019, the City of Moscow passed a General Obligation Bond in the amount of \$9,640,000. Once bond proceeds are received, the City will transfer in \$850,000 to Capital Projects – General Government (350-000-00-498-59) to cover 2019 unanticipated expenses related to the bond. We will expense \$810,000 from Capital Projects General Government – Land (350-310-10-770-71) for the purchase of the designated land for new police facility and \$40,000 from Capital Projects General Government – Buildings (350-310-10-770-72) for police services facility design work.

**NOTICE OF PUBLIC HEARING
PROPOSED AMENDED BUDGET
FOR FISCAL YEAR 2018-2019 (FY2019)
CITY OF MOSCOW, IDAHO**

A PUBLIC HEARING, PURSUANT TO IDAHO CODE SECTION 50-1002, for consideration of amending the budget for the Fiscal Year that begins October 1, 2018 and ends September 30, 2019, will be held in the City Hall Council Chambers, 206 East 3rd Street, Moscow, Idaho, on **Tuesday, September 3, 2019 at 7:00 p.m.** for the purpose of considering and amending the budget and making amended appropriations to funds for the stated fiscal year, at which time any taxpayer may appear and show cause, if any, why such Proposed Appropriations Ordinance Amendment should or should not be adopted. City Hall is accessible to persons with disabilities. Anyone desiring accommodations for disabilities, please call the City Clerk's office, (208) 883-7015, at least 48 hours prior to the public hearing. The proposed Amended Budget for FY2019 is shown below.

	FY2019 ORIGINAL BUDGET	AMENDED BUDGET	FY2019 FINAL BUDGET
General Fund			
General Government	\$ 7,792,305		\$ 7,792,305
Public Safety	\$ 8,164,735		\$ 8,164,735
TOTAL	<u>\$15,957,040</u>	<u>\$ 0</u>	<u>\$15,957,040</u>
 STREET FUND	 <u>\$ 3,568,041</u>	 <u>\$ 0</u>	 <u>\$ 3,568,041</u>
 TRANSIT CENTER FUND	 <u>\$ 66,716</u>	 <u>\$ 0</u>	 <u>\$ 66,716</u>
 Culture & Recreation			
Parks & Recreation Fund	\$ 3,290,264	\$ 4,400	\$ 3,294,664
MSDCP	146,349	16,833	163,182
1912 Center Fund	106,100		106,100
Hamilton Trust Fund	<u>239,792</u>		<u>239,792</u>
Total	<u>\$ 3,782,505</u>	<u>\$ 21,233</u>	<u>\$ 3,803,738</u>
 Water Fund	 <u>\$ 6,633,223</u>	 <u>\$ 0</u>	 <u>\$ 6,633,223</u>
 Sewer Fund	 <u>\$ 8,082,005</u>	 <u>\$ 0</u>	 <u>\$ 8,082,005</u>
 Sanitation Fund	 <u>\$ 6,004,699</u>	 <u>\$ 0</u>	 <u>\$ 6,004,699</u>
 Fleet Management Fund	 <u>\$ 2,210,115</u>	 <u>\$ 669,972</u>	 <u>\$ 2,880,087</u>
 Information Systems Fund	 <u>\$ 1,581,637</u>	 <u>\$ 12,000</u>	 <u>\$ 1,593,637</u>
 Capital Projects Funds			

Water Capital Projects Fund	\$ 6,839,895		\$ 6,839,895
Sewer Capital Projects Fund	8,695,601		8,695,601
Sanitation Capital Projects Fund	5,346,655		5,346,655
Capital Projects Fund	6,854,736	957,620	7,812,356
LID Construction Fund	<u>180,313</u>		<u>180,313</u>
Total Capital Construction Funds	<u>\$27,917,200</u>	<u>\$ 957,620</u>	<u>\$28,874,820</u>
Debt Service Fund			
General Obligation Debt Fund	\$10,010,295		\$10,010,295
Special Assessments Fund	<u>\$29,989</u>		<u>29,989</u>
Total Debt Service Funds	<u>\$10,040,284</u>	<u>\$ 0</u>	<u>\$10,040,284</u>
GRAND TOTAL	<u>\$85,843,465</u>	<u>\$ 1,660,825</u>	<u>\$87,504,290</u>

SARAH L. BANKS
CITY OF MOSCOW FINANCE DIRECTOR

PUBLISH: August 24, 2019 and August 31, 2019

ORDINANCE NO. 2019 – ____

AN ORDINANCE OF THE CITY OF MOSCOW, IDAHO, A MUNICIPAL CORPORATION OF THE STATE OF IDAHO; AMENDING ORDINANCE NO. 2018-09, THE APPROPRIATION ORDINANCE FOR THE FISCAL YEAR BEGINNING OCTOBER 1, 2018 AND ENDING SEPTEMBER 30, 2019; TO APPROPRIATE MONIES IN THE SUM OF EIGHTY-SEVEN MILLION NINE HUNDRED TWENTY-EIGHT THOUSAND TWO HUNDRED SIXTY-NINE DOLLARS (\$87,928,269); PROVIDING FOR THIS ORDINANCE TO BE IN FULL FORCE AND EFFECT FROM AND AFTER ITS PASSAGE, APPROVAL AND PUBLICATION ACCORDING TO LAW.

BE IT ORDAINED BY THE MAYOR AND COUNCIL OF THE CITY OF MOSCOW IDAHO AS FOLLOWS:

SECTION 1: That Ordinance No. 2018-09, the Appropriation Ordinance for the City of Moscow, Idaho, for the fiscal year commencing October 1, 2018 and ending September 30, 2019, be and the same is hereby amended as follows:

	FY2019 ORIGINAL BUDGET	AMENDED BUDGET	FY2019 FINAL BUDGET
General Fund			
General Government	\$ 7,792,305		\$ 7,792,305
Public Safety	<u>\$ 8,164,735</u>		<u>\$ 8,164,735</u>
TOTAL	<u>\$15,957,040</u>	\$ _____ 0	<u>\$15,957,040</u>
 STREET FUND	 <u>\$ 3,568,041</u>	 \$ _____ 0	 <u>\$ 3,568,041</u>
 TRANSIT CENTER FUND	 <u>\$ 66,716</u>	 \$ _____ 0	 <u>\$ 66,716</u>
 Culture & Recreation			
Parks & Recreation Fund	\$ 3,290,264	\$ 4,400	\$ 3,294,664
MSDCP	146,349	16,833	163,182
1912 Center Fund	106,100		106,100
Hamilton Trust Fund	<u>239,792</u>		<u>239,792</u>
Total	<u>\$ 3,782,505</u>	<u>\$ 21,233</u>	<u>\$ 3,803,738</u>
 Water Fund	 <u>\$ 6,633,223</u>	 \$ _____ 0	 <u>\$ 6,633,223</u>
 Sewer Fund	 <u>\$ 8,082,005</u>	 \$ _____ 0	 <u>\$ 8,082,005</u>
 Sanitation Fund	 <u>\$ 6,004,699</u>	 \$ _____ 0	 <u>\$ 6,004,699</u>
 Fleet Management Fund	 <u>\$ 2,210,115</u>	 <u>\$ 669,972</u>	 <u>\$ 2,880,087</u>

Information Systems Fund	<u>\$ 1,581,637</u>	<u>\$ 12,000</u>	<u>\$ 1,593,637</u>
Capital Projects Funds			
Water Capital Projects Fund	\$ 6,839,895		\$ 6,839,895
Sewer Capital Projects Fund	8,695,601		8,695,601
Sanitation Capital Projects Fund	5,346,655		5,346,655
Capital Projects Fund	6,854,736	957,620	7,812,356
LID Construction Fund	<u>180,313</u>		<u>180,313</u>
Total Capital Construction Funds	<u>\$27,917,200</u>	<u>\$ 957,620</u>	<u>\$28,874,820</u>
Debt Service Fund			
General Obligation Debt Fund	\$10,010,295		\$10,010,295
Special Assessments Fund	<u>\$29,989</u>		<u>29,989</u>
Total Debt Service Funds	<u>\$10,040,284</u>	<u>\$ 0</u>	<u>\$10,040,284</u>
GRAND TOTAL	<u>\$85,843,465</u>	<u>\$ 1,660,825</u>	<u>\$87,504,290</u>

SECTION 2: SEVERABILITY. Provisions of this Ordinance shall be deemed severable and the invalidity of any provision of this Ordinance shall not affect the validity of remaining provisions.

SECTION 3: EFFECTIVE: This Ordinance shall be in full force and effect from and after its passage, approval and the publication according to law.

THIS ORDINANCE was passed under suspension of the rules. A roll call vote was duly taken and this Ordinance was duly enacted as an ordinance of the City of Moscow at a regular meeting of the City Council held September 3, 2019.

APPROVED by the Mayor this _____ day of September, 2019.

Bill Lambert, Mayor

ATTEST:

Laurie M. Hopkins, City Clerk