

**MOSCOW CITY COUNCIL
BUDGET WORKSHOP
AGENDA**

Monday, July 21, 2020

8:00 a.m. – 4:00 p.m.

Tuesday, July 22, 2020

8:30 a.m. – (if necessary)

**Moscow City Hall Council Chambers
206 East 3rd Street**

The Moscow Mayor, City Council and Staff welcome you to the meeting. This meeting is open to the public, but is subject to social distancing protocols as recommended in Governor Little's Stay Healthy Guidelines, so the number of attendees at any one time may be limited, and masks will be required of attendees. If you do not have a mask, a disposable mask will be provided. Thank you for your interest in City government.

TUESDAY, JULY 21, 2020

8:00 a.m. Refreshments and Preparation for Workshop

8:30 a.m.

1. Welcome and Introduction – Brandy Sullivan, Council President (5 minutes)
2. Fiscal Year 2021 Opening Remarks – Mayor Lambert (10 minutes)
Mayor Lambert will provide an overview of the budgetary process.
3. General Budgetary Overview, Trends, Outlook & Preparation – Gary J. Riedner, City Supervisor and Sarah Banks, Finance Director (1 hour)
4. Presentation of Departmental Budgets – Gary J. Riedner (3 hours)
The City Supervisor will provide presentations of individual department budgets, including highlights, trends and historical information. Individual Department Heads will be in available via Zoom to answer questions as necessary.
5. Council discussion, comments and staff direction on budget.

There will be a break at approximately 11:45 a.m. for lunch. The meeting will reconvene at 1:00 p.m.

ADJOURN

WEDNESDAY, JULY 22, 2019 (if necessary)

8:30 a.m. RECONVENE – Budget Presentation/Council Discussion Continued

12:00 p.m. BREAK – LUNCH

1:00 p.m. RECONVENE – Budget Presentation/Council Discussion Continued

ADJOURN

****REMINDER, the public hearing for the proposed FY2021 budget will take
place on August 3, 2020****