

Moscow City Council



Regular Meeting ~Agenda~

www.ci.moscow.id.us

Laurie M. Hopkins
City Clerk

208.883.7015

Monday, August 17, 2020

7:00 PM

**Council Chambers
206 E. Third St.**

The Moscow Mayor, City Council and Staff welcome you to tonight's meeting. This meeting is open to the public, but is subject to social distancing protocols as recommended in Governor Little's Stay Healthy Guidelines, so the number of attendees at any one time may be limited, and masks will be required of attendees. If you do not have a mask, a disposable mask will be provided. We appreciate and encourage public participation. For regular agenda items, an opportunity for public comment is sometimes provided after the staff report. However, the formality of procedures varies with the purpose and subject of the agenda item; therefore, the Mayor may exercise discretion in deciding when to allow public comment during the course of the proceedings and limitations may be placed on the time allowed for comments. Citizens wishing to comment on business that is not on the agenda will be provided the opportunity to do so during the public comment item on the agenda. If you plan to address the Council, you will find a list of "Tips for Addressing the Council" in the door pocket outside the City Council Chambers. Pursuant to the Governor's Proclamation relating to the conduct of public meetings during the COVID-19 crisis, the meeting will be broadcast. Citizens wishing to comment on business on the agenda are encouraged to communicate with the Mayor and City Council by phone or email (council@ci.moscow.id.us) in order to respect social distancing protocol. Please note that Moscow City Council meetings are televised, videotaped and/or recorded. Thank you for your interest in City government.

PLEDGE OF ALLEGIANCE

CONSENT AGENDA

1. All Consent Items (ACTION ITEM)

A. Minutes presented for approval.

ACTION: Approve minutes.

B. Disbursement Report July 2020 - Sarah Banks

Accounts Payable Report for the month ending July 2020.

ACTION: Approve the Disbursements Report for the month of July 2020.

C. CARES Act Idaho Commission on the Arts Grant Application - Megan Cherry

The Idaho Commission on the Arts is facilitating the disbursement of CARES Act Round 1: Relief for Organizations funds to all current recipients of its Entry Track and Public Programs in the Arts grants. The Arts Department is a participant in both grant programs, and has been assigned funding in the amount of \$4826 to support operations in FY21. This opportunity

requires the completion of a simple application followed by final reporting at the end of the fiscal year. If Council approves this application, the funding will support the presentation of a third exhibition at the Third Street Gallery during the year.

ACTION: Direction to staff to complete ICA CARES Act Round 1: Relief for Organizations grant application.

REGULAR AGENDA

2. Staff Recognition Report - Gary J. Riedner

3. Mayors Appointments (ACTION ITEM)

4. Public Comment and Mayor's Response Period (limit 15 minutes)

5. MPD Body-Worn Camera Proposal (ACTION ITEM) - Gary J. Riedner

The Moscow Police Department has been employing a Community Policing model which emphasizes education over enforcement and acts as a basis for professional, ethical and respectful law enforcement. This Community Policing philosophy has been employed for many years and as a result the MPD continues to support high standards of fairness, integrity, compassion and transparency. The use of individual body-worn cameras by law enforcement has increased over the past several years, and as the memo from Chief James Fry indicates, use of body-worn cameras has been identified in MPD's strategic planning process. Further, body-worn cameras have several advantages, including providing additional evidence, enhancing transparency of contacts between officers and community members, and increasing accountability of all parties to a law enforcement contact.

The memo in the Council meeting packet discusses the various factors to be considered when making the decision to deploy body-worn cameras, in addition to the funding of a body-worn camera initiative. This was reviewed by the Public Works/Finance Committee on August 10, 2020 and was forwarded to the full Council for discussion, with a recommendation for approval.

PROPOSED ACTIONS: Approve the purchase and deployment of body-worn cameras by officers of the Moscow Police Department, including approval of funding proposal, all as included in the memo from the City Supervisor, or take such other action deemed appropriate.

6. Draft Revision and Acceptance of Updated L-2 and Appropriation Ordinance (ACTION ITEM) - Gary J. Riedner / Sarah Banks

At the August 3, 2020 City Council meeting, Ordinance 2020-07 (the FY2021 Appropriations Ordinance) was approved under suspension of the rules requiring three complete and separate readings and that ordinance be read by title and published by summary. The City Council also authorized the Mayor to execute the L-2 property tax certification in the aggregate amount of \$7,276,525.

As staff reported at that meeting, Governor Little had proposed the Public Safety Grant Initiative, which provided funding for public safety payroll expenses to city and county governments

that agreed to participate in the Initiative and further agreed to provide the resulting savings as property tax relief to the taxpayers of the participating units of local government by foregoing the taxes that would otherwise traditionally have been collected. The City Council had approved the filing of a Letter of Intent to participate in the Initiative. The City of Moscow was notified that it had been approved to receive \$1,646,816, in Public Safety Grant Initiative funds, which includes 3% allowed Administrative Expenses, and Moscow Urban Renewal Agency (MURA) increment, both of which are deducted from the amount to be used for property tax relief.

At this time staff has not been advised of the amount of MURA increment. This amount is necessary in order to revise the City's FY2021 Appropriations Ordinance, as well as the final L-2 Property Tax Certification.

The final date for submittal of the L-2 to Latah County is September 10, 2021. Staff has attached drafts of the revised Appropriations Ordinance and L-2 for illustrative purposes. If information is received on Monday, August 17, the final documents will be submitted for City Council approval.

PROPOSED ACTIONS: Review the draft revised Appropriations Ordinance and L-2 Property Tax Certification and provide staff direction.

REPORTS

City Council

Mayor

Staff

ADJOURN

NOTICE: Moscow City Council and committee meetings are televised, videotaped and/or recorded. Individuals attending the meeting who require special assistance to accommodate physical, hearing, or other impairments, please contact the City Clerk, at (208) 883-7015 or TDD 883-7019, as soon as possible so that arrangements may be made.

Moscow City Council



Regular Meeting
~Minutes~

www.ci.moscow.id.us

Laurie M. Hopkins
City Clerk

208.883.7015

Monday, August 3, 2020

7:00 PM

Council Chambers
206 E. Third St.

PLEDGE OF ALLEGIANCE

Mayor Lambert led the Pledge of Allegiance.

CONSENT AGENDA

1. All Consent Items (ACTION ITEM)

A. Approval of Moscow City Council July 20, 2020 Minutes - Laurie M. Hopkins

Minutes presented for approval.

ACTION: Approve minutes as presented.

B. Lot Line Adjustment at 204 First Street and 108 N Washington Street - Aimee Hennrich

The applicants, Donald Barker and Derek Trenholm, are requesting a lot line adjustment between two lots addressed as 204 First Street and 108 N Washington Street. The applicants are proposing to shift the common lot line which separates the two properties 1.3 feet to the north following a survey that was conducted that concluded that the garage on 204 First Street was overhanging the property line by 1.3 feet. The existing lot at 204 First Street would be increased by 81.25 square feet, resulting in a total lot size of 4,081.25 square feet and the lot at 108 N Washington Street would be reduced by 81.25 square feet, resulting in a total lot size of 3,418.75 square feet. There is currently a law office and a detached garage on 204 First Street and a single-family home and a detached garage on 108 N Washington Street. The subject properties are located within the Multiple Family Residential Zoning District (R-4), which requires a minimum lot size of 5,000 square feet and lot width of 50 feet. Both lots are currently legally non-conforming and will remain as such, however, the garage will no longer be encroaching upon the common property line.

ACTION: Approve the lot line adjustment request with no conditions.

C. Resolution Preauthorizing the Acceptance of an Airport Aid Grant from the U.S. Department of Transportation Federal Aviation Administration Airport Improvement Program - Gary J. Riedner / Tony Bean

Tony Bean, Executive Director of the Pullman-Moscow Regional Airport (PMRA) has prepared a grant application to the U.S. Department of Transportation Federal Aviation Administration Airport Improvement Program for the purpose of Terminal Design and Construction. The amount of the grant is up to \$21,000,000 with a local match of \$1,855,899.00 from Airport resources. To facilitate the FAA grant, it is appropriate to pre-authorize its acceptance. The

proposed resolution has been prepared for that purpose. The resolution also authorizes the execution of related assurances and certifications.

ACTION: Adopt the attached resolution preauthorizing the acceptance of grant offer AIP 3-53-0057-051 from the FAA Airport Improvement Program.

Bettge moved, Laflin seconded to approve the consent agenda as presented. Roll Call Vote: Ayes: Unanimous. Nays: None. Abstentions: None. Motion carried.

REGULAR AGENDA

2. Staff Recognition Report - Gary J. Riedner

None offered.

3. Mayors Appointments (ACTION ITEM)

None offered.

4. Public Comment and Mayor's Response Period (limit 15 minutes)

Brandon Schreiner, Director of Eastern Washington Soccer Club and was in charge of the tournament this last weekend. He apologized for not delivering on social distancing enforcement at the tournament; clarified the tournament was taking place on every field available to assist with social distancing; every team was vetted to be sure they came from a county that met the stages and case numbers from their county.

Steve Merriam (Moscow) said he loves things about and need to protect neighbors but would love to see things open up,

5. Citizen Commission Report - Human Rights Commission - James Fry / Ken Faunce

Chief Fry introduced Ken Faunce. Faunce shared who is on the Commission. The Commission held many education forums including Opioid Crisis Hits Home, Free Speech/Hate Speech Forum, and Stop the Hate presentation; participated in Palouse Pride, MLK Human Rights Breakfast and Northwest Coalition for Human Rights; upcoming projects include flyers supporting transgender residents; public bathrooms to gender neutral and holding a forum on police training.

6. Public Hearing: City of Moscow's FY2021 Annual Budget and Foregone (ACTION ITEM) - Gary J. Riedner

Staff will present the proposed City of Moscow FY2021 balanced budget in the amount of \$96,133,513 considered by the City Council at their workshop held July 21, 2020. Increase in property taxes from FY2020 include the following: new construction (\$59,796), and scheduled payment of the voter-approved general obligation bond (\$52,112). Included for City Council consideration is the FY2021 Annual Appropriation Ordinance, a resolution to accrue forgone property tax levying authority and the L-2 property tax certification in the aggregate amount of \$7,276,525.

PROPOSED ACTIONS: Conduct the public hearing upon the FY2021 City of Moscow Annual Appropriation Ordinance and upon consideration of testimony presented:

A. Approve the ordinance under suspension of the rules requiring three complete and separate readings and that it be read by title and published by summary; or consider the Ordinance on first reading and that it be read by title; or reject the Ordinance; or take other such other action deemed appropriate.

B. Approve the resolution to accrue forgone property tax levying authority pursuant to Idaho Code §63-802(1)(f); or take other such other action deemed appropriate.

C. Authorize the Mayor's execution of the L-2 property tax certification in the aggregate amount of \$7,276,525; or take other such action deemed appropriate.

Riedner introduced the item detailing budget process, organizational structure, taxes, revenue sources and notable expenditures (see attached).

Mayor Lambert opened the public hearing at 8:12 p.m.

Victoria Seever (Moscow) felt the proposed budget is socially and fiscally responsible; purchase of Haddock building is a better investment than the Fourth Street police department building; supported suspending the parking study and positioning the City for grants and COVID monies.

Mr. Jenkins (Moscow) felt it is appalling to vote for a pay raise while Moscow residents suffer; citizens pay taxes and the City isn't fiscally responsible; quoted the First Amendment. Riedner clarified there is no pay raise for elected officials nor staff budgeted in FY2021.

Mayor Lambert closed the public hearing at 8:20 p.m. and reopened at 8:28 p.m.

Aaron Bharucha (Moscow) requested rearranging the budget to include body-worn cameras for police officers; address police accountability is an urgent need; utmost respect for MPD; transparency is a key component for how a city runs; doesn't mean lack of trust or respect for the MPD; provided statistics of other police departments that wear body cameras; felt it is a crucial step in making Moscow safer.

Riedner responded the police chief brought the purchase of body worn cameras forward a month ago and staff has been working on a way to purchase this fiscal year (FY2020); the subject will be in front of the Public Works / Finance Committee next week and if approved, would not require the moving of funds for FY2021.

Lahela King, how using relief funds in the budget and can they be used for the sick to stay home quarantined and no longer quarantining the well? Riedner responded that the first population-based funds are regulated where they are only allocated for public safety salary relief and/or expenses for COVID relief. The property tax relief CARES Act can only be used for public safety salary reimbursement. cannot be used to replace lost revenue. Federal government is regulating the use of funds. She asked the Council to not overreach.

David Pierce (Moscow) asked since funds are available to City for public health, can the funds be used for contact tracing?

Closed the public hearing at 8:40 p.m.

Bettge moved to approve the ordinance under suspension of the rules requiring three complete and

separate readings and that it be read by title and published by summary. Taruscio seconded. Roll Call
Vote: Ayes: Unanimous. Nays: None. Abstentions: None. Motion carried.
Mayor Lambert read Ordinance 2020-07:

AN ORDINANCE ENTITLED “ANNUAL APPROPRIATION ORDINANCE” APPROPRIATING NINETY-SIX MILLION ONE HUNDRED THIRTY-THREE THOUSAND FIVE HUNDRED THIRTEEN DOLLARS (\$96,133,513) FOR THE PURPOSE OF DEFRAYING ALL NECESSARY EXPENSES AND LIABILITIES OF THE CITY OF MOSCOW, LATAH COUNTY, STATE OF IDAHO, FOR THE 2021 FISCAL YEAR BEGINNING THE FIRST DAY OF OCTOBER, 2020, AND ENDING THE THIRTIETH DAY OF SEPTEMBER, 2021, AND ALLOTING RESOURCES BY FUND FOR SAID APPROPRIATION FOR THE OBJECTS AND PURPOSES SET FORTH IN THIS ORDINANCE; LEVYING AD VALOREM TAXES IN THE AMOUNT OF SEVEN MILLION THREE HUNDRED SIXTY-SIX THOUSAND SIX HUNDRED SIXTY-SIX DOLLARS (\$7,366,666) FOR THE 2021 FISCAL YEAR; PROVIDING THAT THE PROVISIONS OF THIS ORDINANCE BE DEEMED SEVERABLE; PROVIDING FOR THIS ORDINANCE TO BE IN FULL FORCE AND EFFECT FROM AND AFTER ITS PASSAGE, APPROVAL AND PUBLICATION ACCORDING TO LAW.

Taruscio moved and Sullivan seconded to approve the resolution to accrue forgone property tax levying authority pursuant to Idaho Code §63-802(1)(f). Roll Call
Vote: Ayes: Unanimous. Nays: None. Abstentions: None. Motion carried.

Bettge moved and Laflin seconded to authorize the Mayor’s execution of the L-2 property tax certification in the aggregate amount of \$7,276,525. Roll Call
Vote: Ayes: Unanimous. Nays: None. Abstentions: None. Motion carried.

7. Public Hearing: Proposed FY2021 Fee Resolution (ACTION ITEM) - Gary J. Riedner

Any fee increase being proposed by more than 5% or any new fees require a public hearing pursuant to Idaho Code 63-1311A. Additionally, pursuant to Idaho Code 63-1311, the City's fees collected shall be reasonably related to the actual cost of the service provided. Staff will discuss proposed fee increases for the FY2021 budget year, which support the FY2021 budget proposal. The fee increases are due to the additional costs associated with the delivery of services including administration, operations and maintenance.

PROPOSED ACTIONS: Conduct the public hearing and after considering testimony, approve the attached FY2021 Fee Resolution with or without changes; or take such other action deemed appropriate.

Riedner introduced the item by reviewing the new and changed fees. By combining Engineering Department and Community Development Department into Community Planning and Design, some fees were reduced. Sewer rates were reduced from eight categories to three.

Mayor Lambert opened the public hearing at 8:53 p.m. With no testimony being offered, the public hearing was closed at 8:54 p.m.

Taruscio moved to approve the FY2021 fee resolution. Zabala seconded. Roll Call
Vote: Ayes: Unanimous. Nays: None. Abstentions: None. Motion carried.

Mayor Lambert called a recess at 8:58 p.m. The meeting reconvened at 9:02 p.m.

8. Resolution to Extend Amended Public Health Emergency Order 20-03 (ACTION ITEM) - Gary J. Riedner

On July 6, 2020, the City Council approved Resolution 2020-12, accepting and extending Mayor Lambert's Amended Public Health Emergency Order 20-03, requiring face coverings (masks) when in a public setting and the 6-foot physical distancing cannot be maintained and maintain a 6-foot social/physical distancing from non-household members when in public settings, within the City of Moscow. The Resolution 2020-12 expires at 11:59 p.m. on August 4, 2020. The attached Resolution extends Emergency Order 20-03 until October 6, 2020, and includes a definition of face coverings.

PROPOSED ACTIONS: Adopt the Resolution extending Amended Public Health Emergency Order 20-03 until October 6, 2020, and adopting a definition of face covering, or take such other action deemed appropriate.

Riedner introduced the item as written above. Mayor Lambert asked for public comment.

Tammy Bowen (Moscow) supports the extension of the resolution and thanked the Council.

Kelly Zakariasen (Moscow) requested Mayor and Council to consider rule of government, authority and limitations and obligations for clear and just representation. She asked questions regarding process and parameters of public health emergency; metrics; responsibility of negative results of mandate; metrics for continuing or repealing emergency.

Abigail Smith, (Moscow) thought the bio-report completed on July 13th was good news; feels the mask mandate creates distrust.

David Pierce (Moscow) provided information on scientific studies, testing and cases in Latah County; feels wearing masks and social distancing is of utmost importance, especially with students returning.

Kyran Mutart (Moscow) believes healthy people should not wear masks and he quoted CDC, how long is this going to go on with a 100% recovery rate.

Hermann Adona (Moscow) in the last few months have had many encounters with multiple police officers. The most recent could have escalated but the officer was the most professional person in the most professional manner and should be commended for how they handled the situation.

Heidi Schiebe (Moscow) appreciates wanting to protect the citizens, facts and perspectives seem to be at odds with the two groups and both can't be right, never before have healthy people been isolated; know Council doesn't want to stress people out or deprive life, but it is happening; need balance and asked to not reinstate the mask mandate.

Victoria Seever (Moscow) believes it is a small precaution, keep the mask mandate.

Brandon Schreiner (Moscow) thanked Mayor and Council disagrees with the talk of fear. Need to look at 2020 as we cared about each other.

Greg Shishler, provided statistics and his calculation of Moscow's infection rate of 0.4%, so why require face coverings?

Laura Hannon thanked the Mayor and Council for the mandate; important to adapt as we learn more about the virus; Gritman is not equipped to hold a severe amount of cases; encourages the extension.

Caleb Trotter (Moscow) thankful for honest consideration by Council; primary interaction with neighbors is wondering if the police will be called; the state of emergency doesn't appear to describe what is going on with only 82 cases; what does constitute a state of emergency.

Joel Bockstruck (Moscow) supports the second amendment; requiring masks is unconstitutional and government over reach; concealed weapons law does not allow you to wear a face mask; wearing mask infringes on personal body space.

Council Members spoke on statistics, appreciation for input, importance of mask wearing, and their support of the resolution extension.

Bettge moved to adopt the Resolution extending Amended Public Health Emergency Order 20-03 until October 6, 2020, and adopting a definition of face covering. Laflin seconded. Roll Call
Vote: Ayes: Unanimous. Nays: None. Abstentions: None. Motion carried.

9. Live Entertainment in Sidewalk Cafes & Community Events Downtown (ACTION ITEM) - Gary J. Riedner

Moscow City Code Title 9, Chapter 12 regulates use of the public right-of-way (ROW) in the Central Business District Zone for sidewalk cafes. Due to the recent adverse economic impacts of the COVID-19 pandemic and the mandate of social distancing for businesses, particularly eating and drinking establishments, on June 1, 2020 the Moscow City Council adopted Resolution 2020-11, which suspended certain of the sidewalk cafe regulations, allowing for temporary expansion of use of the ROW. Staff developed a program for permitting the temporary expansions of sidewalk cafes and many downtown businesses have participated in this program, and the City continues to field applications. The City has had several requests for allowing live entertainment in the expanded sidewalk cafes, particularly live music. With the appropriate noise ordinance waiver review by the Police Department, music has been allowed in the ROW, although MCC 9.12 does not identify live entertainment and Resolution 2020-11 does not provide authorization for live entertainment. The Community Events Department has also received requests for live entertainment in the ROW downtown. Staff is seeking Council direction relating to temporary suspension of live entertainment in downtown, as the City's own live entertainment programs have been suspended in order to reduce the risk of exposing patrons to COVID-19. Examples of these suspended programs include Entertainment in the Park concerts, Farmers Market entertainment, Art Walk, Vandal Town Block Party, etc. Staff presented to Administrative Committee on Monday, July 27, and the Committee consensus was to not support amending Resolution 2020-11 to include live music.

PROPOSED ACTIONS: Provide staff direction regarding the use of expanded sidewalk cafes, and suspension of permitting live entertainment in public ROW downtown.

Riedner introduced the item as written above. The Administrative Committee unanimously felt live music was not allowed in sidewalk cafe footprint. The community events permit can allow live music

in the right-of-way. The City-hosted events have been cancelled and other organizations have also cancelled their events. Council Members supported the expansion of the sidewalk cafe into the right-of-way to provide mitigation of tables inside but were concerned with events in the right-of-way. Concerns included lack of mask wearing and social distancing, spread to the community, and contradicts what the Council is doing to keep the number of cases low. Riedner confirmed council direction is not to amend the resolution adding live music in sidewalk cafes and unless an applicant can demonstrate social distancing with an activity not contemplated in this discussion, Council is suspending events in the City right-of-way.

REPORTS

Reports were postponed.

ADJOURN

The meeting adjourned at 10:41 p.m.

Bill Lambert, Mayor

ATTEST:

Laurie M. Hopkins, City Clerk

CITY COUNCIL STAFF REPORT

DATE: Monday, August 17, 2020



RESPONSIBLE STAFF

Sarah Banks, Finance Director

REVIEWED BY

ADDITIONAL PRESENTER(S)

OTHER RESOURCES

AGENDA ITEM TITLE

Disbursement Report July 2020 - Sarah Banks

DESCRIPTION

Accounts Payable Report for the month ending July 31, 2020. A summary of the major expenditures has been approximated by category and represents 96% of the total expenditure of \$3,467,014.46.

Payroll	\$1,651,173.00
Professional Services	\$185,883.00
Sanitation	\$297,451.00
Capital Outlay	\$618,107.00
Capital Outlay - Improvements	\$51,542.00
Capital Outlay - Buildings	\$125,441.00
Supplies	\$116,666.00
Utilities	\$67,016.00
Contractual Payments	\$204,509.00
ACH Wells Fargo	\$27,595.00
Total	\$3,345,383.00

STAFF RECOMMENDATION

Approve the Disbursements Report for the month of July 2020.

PROPOSED ACTIONS

ACTION: Approve the Disbursements Report for the month of July 2020.

FISCAL IMPACT

PERSONNEL IMPACT

ATTACHMENTS

1. Disbursement Report July 2020
2. Revenue Report July 2020
3. Cash & Investments July 2020

DISBURSEMENTS REPORT FOR JULY 2020												
DATE	FUND NAME	ACCOUNTS PAYABLE	ACCOUNTS PAYABLE	ACCOUNTS PAYABLE	ACCOUNTS PAYABLE	ACCOUNTS PAYABLE	ACCOUNTS PAYABLE ACH	VOID CHECKS	PAYROLL	PAYROLL	PAYROLL	GRAND TOTALS
BATCH #		7/1/2020	7/9/2020	7/16/2020	7/23/2020	7/30/2020	7/6/2020 7/20/2020 8/3/2020 00003.07.2020 00007.07.2020 00009.07.2020	7/31/2020	7/2/2020	7/17/2020	7/31/2020	
CHECK #'s		00001.07.2020	00002.07.2020	00004.07.2020	00006.07.2020	00008.07.2020		00002.07.2020	00100.07.2020	00200.07.2020	00300.07.2020	
		95177-95227	95228-95276	95277-95356	95357-95415	95416-95485	July CC ACHs and TD ACH	95449	21256-21264	21265-21273	21274	
Fund #												
101	GENERAL	4,569.88	20,345.00	157,683.64	11,081.86	13,242.60	5,576.96		330,510.32	350,887.05	290,294.92	1,184,192.23
105	STREETS	4,817.76	20,600.16	3,119.77	6,817.51	32,803.91	448.85		31,199.32	31,567.31	27,865.12	159,239.71
120	RECREATION AND CULTURE	1,718.62	13,520.62	25,518.86	3,146.38	5,925.33	7,517.23		77,779.61	69,464.25	61,099.38	265,690.28
121	MSD COMM. PLAY FIELDS		153.37	570.69			568.11		3,024.92	2,930.83	2,683.79	9,931.71
123	1912 CENTER		7,916.67									7,916.67
128	TRANSIT CENTER		8.26	119.38								127.64
220	WATER	8,448.95	46,862.05	4,037.83	26,861.75	71,332.31	2,240.68		47,669.79	47,911.09	39,313.42	294,677.87
230	SEWER	29,815.18	19,647.98	42,882.58	2,809.09	13,412.34	1,654.10		45,772.91	45,075.17	37,581.35	238,650.70
240	SANITATION		35.10	279,846.95					5,490.23	5,586.36	4,925.31	295,883.95
290	FLEET	1,100.85	2,207.05	14,026.90	13,805.77	2,091.88	1,217.43		11,800.10	11,927.39	10,401.49	68,578.86
295	INFORMATION SYSTEMS			81,424.71	1,395.00	3,051.14	7,802.79		20,228.72	20,196.71	17,985.88	152,084.95
320	WATER CAPITAL PROJECTS	4,419.58	62,308.00	325,160.37	270.60	3,367.38						395,525.93
330	SEWER CAPITAL PROJECTS	2,943.56	121,048.83	1,495.00	270.59	9,929.87						135,687.85
340	SANITATION CAPITAL PROJ											0.00
350	CAPITAL PROJECTS	119,801.72	79,496.50	2,066.30		56,892.91	3,568.68	(3,000.00)				258,826.11
355	LID CONSTRUCTION											0.00
380	HAMILTON - PARKS & REC											0.00
590	BONDS & INTEREST											0.00
	TOTAL	177,636.10	394,149.59	937,952.98	66,458.55	212,049.67	30,594.83	(3,000.00)	573,475.92	585,546.16	492,150.66	3,467,014.46

WIRE Transfers:

Brandy Sullivan

Gina Taruscio

Sandra Kelly

Sarah L. Banks, Finance Director

RECEIPTS REPORT FOR July 2020

Fund #	FUND NAME	Taxes	Franchise Fees	Licenses & Permits	Intergovernmental	Charges for Services	Fines & Penalties	Investment Income	Refunds & Reimbursements	Contributions & Donations	Other	Grand Total
101	GENERAL	2,297,419.55	104,661.76	41,420.45	655,388.04	135,247.76	11,677.36	14,235.84	168,676.94	0.00	4,370.67	3,433,098.37
105	STREETS	302,121.36	0.00	0.00	253,330.18	24,080.01	0.00	0.00	1,979.00	0.00	0.00	581,510.55
120	RECREATION AND CULTURE	0.00	0.00	0.00	0.00	3,662.29	0.00	0.00	0.00	200.00	2.33	3,864.62
121	MSD COMMUNITY PLAY FIELDS	0.00	0.00	0.00	5,405.12	0.00	0.00	0.00	0.00	0.00	0.00	5,405.12
123	1912 CENTER	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
128	TRANSIT CENTER	0.00	0.00	0.00	0.00	1,438.71	0.00	0.00	0.00	0.00	0.00	1,438.71
220	WATER	0.00	0.00	0.00	0.00	530,100.28	0.00	6,172.80	149,995.00	0.00	0.00	686,268.08
230	SEWER	0.00	0.00	0.00	0.00	902,000.64	0.00	2,117.12	379.08	0.00	0.00	904,496.84
240	SANITATION	0.00	0.00	0.00	0.00	395,245.61	0.00	0.00	2,000.00	0.00	0.00	397,245.61
290	FLEET	0.00	0.00	0.00	0.00	84,312.30	0.00	0.00	110.00	0.00	0.00	84,422.30
295	INFORMATION SYSTEMS	0.00	0.00	0.00	0.00	117,298.00	0.00	0.00	0.00	0.00	0.00	117,298.00
320	WATER CAPITAL PROJECTS	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
330	SEWER CAPITAL PROJECTS	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
340	SANITATION CAPITAL PROJECTS	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
350	CAPITAL PROJECTS	0.00	0.00	0.00	11,582.50	0.00	0.00	8,414.05	0.00	0.00	813.29	20,809.84
355	LID CONSTRUCTION	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
380	HAMILTON P&R	0.00	0.00	0.00	0.00	0.00	0.00	2,055.16	0.00	0.00	0.00	2,055.16
590	BOND & INTEREST	370,206.63	0.00	0.00	0.00	0.00	0.00	412.70	0.00	0.00	0.00	370,619.33
595	LID FUNDS	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	TOTAL	2,969,747.54	104,661.76	41,420.45	925,705.84	2,193,385.60	11,677.36	33,407.67	323,140.02	200.00	5,186.29	6,608,532.53

City of Moscow
Cash and Investments
Balances as of 7/31/20

Fund		Year to Date Balance
General Fund	\$	8,098,379.89
Street Fund	\$	2,125,782.66
Culture & Recreation	\$	1,328,540.67
MSDCPF	\$	175,617.62
1912 Fund	\$	50,124.50
Transit Center	\$	85,065.06
Water Fund	\$	2,856,635.74
Sewer / WRRF	\$	4,960,346.29
Sanitation Fund	\$	2,895,991.16
Fleet Fund	\$	3,349,297.52
Information Systems	\$	2,269,849.06
Water Capital	\$	7,663,337.46
Sewer Capital	\$	12,193,027.70
Capital Projects	\$	12,557,594.43
Sanitation Capital	\$	6,178,994.48
LID construction	\$	47,173.13
Hamilton	\$	2,317,562.37
Bond & Interest	\$	885,858.16
LID Funds	\$	25,124.55
Payroll Service	\$	519,863.32
Total Cash & Investments	\$	70,584,165.77

CITY COUNCIL STAFF REPORT

DATE: Monday, August 17, 2020



RESPONSIBLE STAFF

Megan Cherry, Arts Program Manager

REVIEWED BY

ADDITIONAL PRESENTER(S)

OTHER RESOURCES

AGENDA ITEM TITLE

CARES Act Idaho Commission on the Arts Grant Application - Megan Cherry

DESCRIPTION

The Idaho Commission on the Arts is facilitating the disbursement of CARES Act Round 1: Relief for Organizations funds to all current recipients of its Entry Track and Public Programs in the Arts grants. The Arts Department is a participant in both grant programs, and has been assigned funding in the amount of \$4826 to support operations in FY21. This opportunity requires the completion of a simple application followed by final reporting at the end of the fiscal year. If Council approves this application, the funding will support the presentation of a third exhibition at the Third Street Gallery during the year.

STAFF RECOMMENDATION

Direct staff to complete ICA CARES Act Round 1: Relief for Organizations grant application.

PROPOSED ACTIONS

ACTION: Direction to staff to complete ICA CARES Act Round 1: Relief for Organizations grant application.

FISCAL IMPACT

The available funding in the amount of \$4826 will augment the Third Street Gallery budget for FY21.

PERSONNEL IMPACT

The application and reporting process will not be a significant impact on staff time, and the presentation of an additional exhibition is well within the scope of staff capacity.

ATTACHMENTS

1. 2020_ICA_CARES Act_Program Description

Megan Cherry

From: Idaho Commission on the Arts <michael.faison@arts.idaho.gov>
Sent: Monday, July 27, 2020 9:47 AM
To: Megan Cherry
Subject: ACTION REQUIRED - Cares Act Grants

Follow Up Flag: Follow up
Flag Status: Flagged

CAUTION: This message originated from outside the City of Moscow's network. Exercise caution when clicking links or opening attachments. If in doubt, please contact Information Systems at extension 7004.



Photo: McCall Arts & Humanities Council, 4th grade barn dance at historic Roseberry with Ava Honey & band

In Spring 2020, and in response to the COVID-19 pandemic, Congress appropriated CARES Act funding to the National Endowment for the Arts to issue grants in support of the arts across America. A portion of this funding has been made available to the nation's state arts agencies, including the Idaho Commission on the Arts, to be distributed as special, one-time grants.

As a recipient of a Public Programs in the Arts or Entry Track grant from the Idaho Commission on the Arts, your organization has been approved to receive a CARES Act grant to be distributed by the Commission.

These allocations follow a formula similar to the one used to award your PPA or Entry Track grant. **These grants have already been approved; however, you will need to request the funds, using the Arts Commission's online WebGrants platform (see below for step-by-step instructions.)**

This one-time federal funding is designated to support salaries, fees for artists and other contracted personnel, and facilities costs (e.g., rent, utilities, etc.) It does not require a match. As with all Commission grants, it will require a final report at its conclusion.

[+ Click here for the complete list of grants](#)

The Commission is pleased to be able to provide additional funding during these unusually stressful times. Please do not hesitate to contact us with questions.

Jadee Carson, Grants Manager
jadee.carson@arts.idaho.gov
(208) 334-2119

REQUEST DEADLINE - AUGUST 31, 2020

Please follow the link below to the Webgrants online application portal. Once there, login using your existing Webgrants login credentials. We ask that you submit your request **no later than August 31, 2020.**

TO SUBMIT YOUR REQUEST

Log-in to WebGrants

Opportunities

CARES Act Round 1: Relief for Organizations

Start a New Application

Choose a *Primary Contact*

Give the form (application) a *Title*

Choose an *Authorizing Official*

Choose the *Organization*

SAVE

Go to Application Forms

Request Form

Complete the one narrative question

SAVE

Mark as Complete

Submit

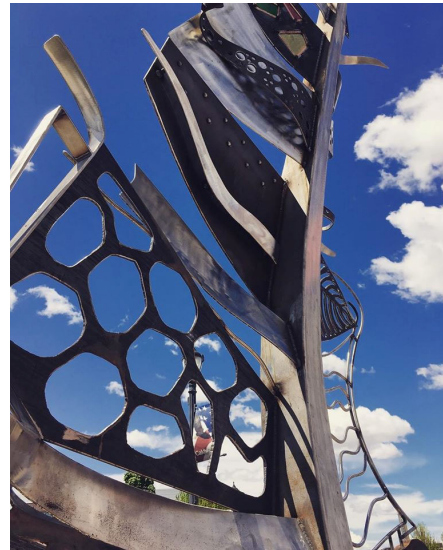


Photo: Indian Creek Musical Art Park

STAY CONNECTED



Idaho Commission on the Arts | P.O. Box 83720, Boise, ID 83720

[Unsubscribe mcherry@ci.moscow.id.us](mailto:mcherry@ci.moscow.id.us)

[Update Profile](#) | [About our service provider](#)

Sent by michael.faison@arts.idaho.gov powered by



Try email marketing for free today!

CITY COUNCIL STAFF REPORT

DATE: Monday, August 17, 2020



RESPONSIBLE STAFF

Gary Riedner, City Supervisor

REVIEWED BY

ADDITIONAL PRESENTER(S)

OTHER RESOURCES

AGENDA ITEM TITLE

MPD Body-Worn Camera Proposal (ACTION ITEM) - Gary J. Riedner

DESCRIPTION

The Moscow Police Department has been employing a Community Policing model which emphasizes education over enforcement and acts as a basis for professional, ethical and respectful law enforcement. This Community Policing philosophy has been employed for many years and as a result the MPD continues to support high standards of fairness, integrity, compassion and transparency.

The use of individual body-worn cameras by law enforcement has increased over the past several years, and as the memo from Chief James Fry indicates, use of body-worn cameras has been identified in MPD's strategic planning process. Further, body-worn cameras have several advantages, including providing additional evidence, enhancing transparency of contacts between officers and community members, and increasing accountability of all parties to a law enforcement contact.

The memo included in the Council meeting packet discusses the various factors to be considered when making the decision to deploy body-worn cameras, in addition to the funding of a body-worn camera initiative.

STAFF RECOMMENDATION

Approve the purchase and deployment of body-worn cameras by officers of the Moscow Police Department, including approval of funding proposal, all as included in the memo from the City Supervisor.

PROPOSED ACTIONS

PROPOSED ACTIONS: Approve the purchase and deployment of body-worn cameras by officers of the Moscow Police Department, including approval of funding proposal, all as included in the memo from the City Supervisor, or take such other action deemed appropriate.

FISCAL IMPACT

Total estimated upfront cost = \$130,000

Total estimated ongoing annual cost = \$142,000

PERSONNEL IMPACT

ATTACHMENTS

1. memo-MayorCC; Body-Worn Cameras 0820

2. ltr Fry-MayorCC; Body Worn Cameras 0820

MEMORANDUM



To: Mayor & City Council

From: Gary J. Riedner, City Supervisor

c: Chief James Fry, City Attorney Mia Bautista, Information Systems Director Jesse Flowers, Finance Director Sarah Banks,

Date: August 6, 2020

Re: Body-Worn Cameras

The Moscow Police Department (MPD) has been employing a Community Policing model which emphasizes education over enforcement and acts as a basis for professional, ethical and respectful law enforcement. This Community Policing philosophy has been employed for many years and as a result the MPD continues to support high standards of fairness, integrity, compassion and transparency.

The use of individual body-worn cameras by law enforcement has increased over the past several years, and as the attached memo from Chief James Fry indicates, use of body-worn cameras has been identified as a potential strategy in MPD's strategic planning process. Further, body-worn cameras have several advantages, including providing additional evidence, enhancing transparency of contacts between officers and community members, and increasing accountability of all parties to a law enforcement contact.

There are various factors to be considered when making the decision to deploy body-worn cameras:

- *Purpose(s) for which deployment is being considered.*
 - If there are perceived issues of accountability of law enforcement during contact with the public, the recording of these contacts can assist in monitoring the conduct of all parties to the contact;
 - Providing another level of transparency of law enforcement operations by recording contacts with members of the community;
 - Providing an opportunity to obtain additional evidence to aid in the evaluation and disposition of law violations.
- *Financial Impacts.*
 - Cost of initial deployment. Purchase of body-worn cameras for patrol officers and other law enforcement as determined by the Chief of police. In this case, estimated at approximately \$2,000 per camera, plus an additional \$16,000 for attendant software and technical services;
 - Cost of additional digital storage. Digital recordings generated by body-worn cameras requires extensive storage, which must be maintained in accordance with public record retention laws and court-mandated evidentiary rules;
 - Cost of additional personnel. As additional digital records are generated, it is anticipated that the records will have to be curated, and will require additional services to meet public records and court requirements. For instance, if body-worn camera recordings identify individuals who are entitled to privacy (such as victims of sexual abuse, minors, etc.), it will be necessary to digitally redact those images from the recordings in accordance with law. Although there

are digital solutions which will simplify these tasks, the recordings will have to be manually reviewed to assure that privacy laws are observed. In the MPD, it is anticipated that thirty (30) body-worn cameras will be deployed, each of which will generate records when the wearer is on shift. It is anticipated that increased records management occasioned by these digital records will require a full-time position, either in the MPD, or City Attorney's office;

- Ongoing costs. Includes personnel costs, annual licensing fees, digital storage fees, software maintenance and upgrades as necessary, ongoing training, replacement and repair, and anticipated obsolescence of the cameras.

- *Funding.*

Estimated Upfront Costs:

- The anticipated cost of equipping thirty (30) MPD officers is \$60,000 ($\$2,000 \times 30$). An additional two (2) cameras are necessary for use when others are out-of-service due to accidents or malfunctions \$4,000 ($\$2,000 \times 2$). Total camera cost = \$64,000
- Licensing, software, and technical services = \$16,000
- Additional digital storage annual cost = \$50,000

Total estimated upfront cost = \$130,000

Estimated Ongoing Annual Costs:

- Replacement and repair of damaged cameras - 2 @ \$2,000 per camera = \$4,000;
- Three-year obsolescence program due to the demanding conditions required of law enforcement work and the maximum available three-year warranty. One-third of camera inventory to be replaced annually (\$20,000);
- Licensing, software and technical services estimated to be \$8,000 annually;
- Annual estimated digital storage cost - \$50,000;
- Additional estimated personnel to perform records management services - \$60,000

Total estimated ongoing annual cost = \$142,000

Staff has solicited a proposal from Watch Guard, the same vendor which provides the vehicle-mounted cameras currently in use at the MPD. The Watch Guard body-worn camera system is fully integrated and compatible with the vehicle camera system, and employs the same remote download of data to the City's digital storage. Additionally, Watch Guard includes proprietary redaction software to aid in digital records management.

In addition to the hard costs of implementing a body-worn camera system, there will be additional personnel costs incurred in training for the officers, as well as a digital records management technician.

It is anticipated that funds for the initial upfront costs will be taken from Information Systems accumulations for future purchases in FY2020. The cost of a digital records management technician will begin in FY2021. Evaluation of the amount of personnel time necessary to manage these digital records will occur after system deployment. Depending upon the needs of the system, it may be necessary to add additional resources during the 2021 fiscal year, and this determination will drive the personnel request for FY2022 and subsequent years.

Lastly, the City Attorney, in conjunction with the MPD administration, will prioritize the promulgation of procedures to be utilized in the deployment of the body-worn camera system.

MEMORANDUM Chief of Police

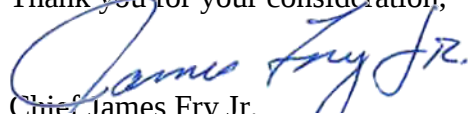


DATE: August 6, 2020
TO: Moscow City Council
FROM: Chief James Fry Jr.
SUBJECT: Body Worn Cameras

The Moscow Police Department has embraced a community policing philosophy for the past 27 years. The police department and the community have come together in collaboration through these years to build transparency and trust. For the past five years the police department has considered body worn cameras as part of our strategic plan. As we continue to strive to provide highly ethical and integrity-based policing, our department understands it is our duty to continue to instill transparency measures into our policing. As I have said numerous times over the last several months, "To whom much is given, much is expected." The police department embraces the philosophy of openness to community concerns and strives to provide continued professionalism while serving our community.

The value gained from the body worn camera includes: (1) additional resources for use in the prosecution of offenses, (2) evaluation of officer performance and (3) use as a training tool during the Field Training Program as well as throughout an officer's career. It is our goal through the implementation of the body-worn-camera program to enhance and increase trust, accountability and transparency with our officers, our community members and those who visit our community. Therefore, I am recommending the adoption of body worn cameras within the Moscow Police Department as a method to simultaneously enhance community trust, provide evidence in prosecution, and benefit officer training.

Thank you for your consideration,

A handwritten signature in blue ink that reads "James Fry Jr.".

Chief James Fry Jr.

CITY COUNCIL STAFF REPORT

DATE: Monday, August 17, 2020



RESPONSIBLE STAFF

REVIEWED BY

ADDITIONAL PRESENTER(S)

OTHER RESOURCES

AGENDA ITEM TITLE

Draft Revision and Acceptance of Updated L-2 and Appropriation Ordinance (ACTION ITEM) - Gary J. Riedner / Sarah Banks

DESCRIPTION

At the August 3, 2020 City Council meeting, Ordinance 2020-07 (the FY2021 Appropriations Ordinance) was approved under suspension of the rules requiring three complete and separate readings and that ordinance be read by title and published by summary. The City Council also authorized the Mayor to execute the L-2 property tax certification in the aggregate amount of \$7,276,525.

As staff reported at that meeting, Governor Little had proposed the Public Safety Grant Initiative, which provided funding for public safety payroll expenses to city and county governments that agreed to participate in the Initiative and further agreed to provide the resulting savings as property tax relief to the taxpayers of the participating units of local government by foregoing the taxes that would otherwise traditionally have been collected. The City Council had approved the filing of a Letter of Intent to participate in the Initiative. The City of Moscow was notified that it had been approved to receive \$1,646,816, in Public Safety Grant Initiative funds, which includes 3% allowed Administrative Expenses, and Moscow Urban Renewal Agency (MURA) increment, both of which are deducted from the amount to be used for property tax relief.

At this time staff has not been advised of the amount of MURA increment. This amount is necessary in order to revise the City's FY2021 Appropriations Ordinance, as well as the final L-2 Property Tax Certification.

The final date for submittal of the L-2 to Latah County is September 10, 2021. Staff has attached drafts of the revised Appropriations Ordinance and L-2 for illustrative purposes. If information is received on Monday, August 17, the final documents will be submitted for City Council approval.

STAFF RECOMMENDATION

Review the draft revised Appropriations Ordinance and L-2 Property Tax Certification and provide staff direction.

PROPOSED ACTIONS

PROPOSED ACTIONS: Review the draft revised Appropriations Ordinance and L-2 Property Tax Certification and provide staff direction.

FISCAL IMPACT

PERSONNEL IMPACT

ATTACHMENTS

1. Appropriations Ordinance FY2021 Amended
2. 2021 L2 GPSGI Draft

ORDINANCE NO. 2020 – ____

AN ORDINANCE REPLACING AND SUPERSEDING ORDINANCE 2020-07, ENTITLED ANNUAL APPROPRIATION ORDINANCE; THIS NEW ORDINANCE IS ENTITLED “AMENDED ANNUAL APPROPRIATION ORDINANCE” APPROPRIATING NINETY-SIX MILLION ONE HUNDRED THIRTY-THREE THOUSAND FIVE HUNDRED THIRTEEN DOLLARS (\$96,133,513) FOR THE PURPOSE OF DEFRAYING ALL NECESSARY EXPENSES AND LIABILITIES OF THE CITY OF MOSCOW, LATAH COUNTY, STATE OF IDAHO, FOR THE 2021 FISCAL YEAR BEGINNING THE FIRST DAY OF OCTOBER, 2020, AND ENDING THE THIRTIETH DAY OF SEPTEMBER, 2021, AND ALLOTING RESOURCES BY FUND FOR SAID APPROPRIATION FOR THE OBJECTS AND PURPOSES SET FORTH IN THIS ORDINANCE; LEVYING AD VALOREM TAXES IN THE AMOUNT OF SEVEN MILLION THREE HUNDRED SIXTY-SIX THOUSAND SIX HUNDRED SIXTY-SIX DOLLARS (\$7,366,666) FOR THE 2021 FISCAL YEAR; PROVIDING THAT THE PROVISIONS OF THIS ORDINANCE BE DEEMED SEVERABLE; PROVIDING FOR THIS ORDINANCE TO BE IN FULL FORCE AND EFFECT FROM AND AFTER ITS PASSAGE, APPROVAL AND PUBLICATION ACCORDING TO LAW.

WHEREAS, on June 11, 2020, Idaho Governor Brad Little approved the Public Safety Grant Initiative which provided funding for public safety payroll expenses to city and county governments that agreed to participate in the Initiative and further agreed to provide the resulting savings as property tax relief to the taxpayers of the participating units of local government by foregoing the taxes that would otherwise traditionally have been collected; and

WHEREAS, on July 15, 2020, the City of Moscow, issued a Letter of Intent indicating the City Council’s intent to participate in the Public Safety Grant Initiative; and

WHEREAS, the City of Moscow was approved to receive \$1,646,816, in Public Safety Grant Initiative funds, which includes 3% Administrative Expenses in the amount of \$49,404, and Moscow Urban Renewal Agency increment in the amount of XXXXXX, both of which are deducted from the amount to be used for property tax relief; and

WHEREAS, pursuant to the Public Safety Grant Initiative payroll expense reimbursement, the amount of property tax relief is XXXXXX; and

WHEREAS, on August 3, 2020, prior to being approved for the Public Safety Grant Initiative payroll expense reimbursement, the Moscow City Council approved Ordinance 2020-07, which must be replaced and superseded by this Amended Appropriations Ordinance in order to participate in the Initiative and to receive the payroll expense reimbursement.

NOW, THEREFORE:

BE IT ORDAINED BY THE MAYOR AND COUNCIL OF THE CITY OF MOSCOW, IDAHO AS FOLLOWS:

SECTION 1: There is hereby appropriated out of any monies in the treasury of the City of Moscow, Idaho, not otherwise appropriated, and out of any revenue which the City of Moscow may acquire between the 1st day of October, 2020, and the 30th day of September, 2021, the sum of ninety-six million one hundred thirty-three thousand five hundred thirteen dollars (\$96,133,513) for the purpose of defraying all necessary expenses and liabilities of such corporation for the fiscal year beginning the 1st day of October, 2020 and ending the 30th day of September, 2021.

SECTION 2: The following sums are hereby appropriated and allocated for the purpose of defraying expenses and liabilities for the following objects and purposes:

	Adopted Budget
General Fund	
General Government	\$7,526,790
Public Safety	\$9,415,804
Total General Fund	\$16,942,594
Street Fund	\$2,956,724
Transit Center	\$29,626
Recreation & Culture Fund	
Parks & Recreation Fund	\$2,914,590
Art Fund	\$216,012
Community Events	\$201,278
Total Recreation & Culture Fund	\$3,331,880

MSDCP	\$ 148,282
1912 Center Fund	\$ 106,100
Hamilton Trust Fund	\$ 227,700
Enterprise Funds	
Water Fund	\$ 6,912,676
Sewer Fund	\$ 9,296,006
Sanitation Fund	\$ 6,377,084
Total Enterprise Funds	\$ 22,585,766
Fleet Management Fund	\$2,829,415
Information Systems Fund	\$ 1,690,912
Capital Construction Funds	
Water Capital Projects Fund	\$12,219,947
Sewer Capital Projects Fund	\$14,548,202
Sanitation Capital Projects Fund	\$6,662,522
Capital Projects Fund	\$10,750,618
LID Construction Fund	\$29,166
Total Capital Construction Funds	\$44,210,455
Debt Service Funds	

General Obligation	\$1,047,400
Special Assessment Fund	\$26,659
Total Debt Service Funds	<u>\$1,074,059</u>
GRAND TOTAL	<u>\$96,133,513</u>

SECTION 3: That the City of Moscow hereby certifies a tax levy in an amount not to exceed **\$7,276,525** on the taxable market value of all taxable property within the corporate limits of the City of Moscow, Latah County, Idaho, to provide revenue for the following purposes:

<u>Activity</u>	<u>Taxable Amount Certified</u>
General Fund	\$6,230,125
General Obligation Bond Fund	\$1,046,400
Total	<u>\$7,276,525</u>

SECTION 4: SEVERABILITY. Provisions of this Ordinance shall be deemed severable and the invalidity of any provision of this Ordinance shall not affect the validity of remaining provisions.

SECTION 5: That the City Clerk of the City of Moscow is hereby directed to file a certified copy of this Ordinance with the County Commissioners of Latah County, Idaho, and the Secretary of State in accordance with Idaho Code Sections 50-1003 and 50-1007.

SECTION 6: This Ordinance shall be in full force and effect from and after its passage, approval and publication according to law.

PASSED by the Council and APPROVED by the Mayor this _____ day of August, 2020.

Bill Lambert, Mayor

ATTEST

Laurie M. Hopkins, City Clerk

2020 Dollar Certification of Budget Request to Board of County Commissioners L-2
City Only - For Cities Using Governors Public Safety Initiative Funds
 (the L-2 worksheet and applicable "Voter Approved Fund Tracker" and budget publication must be attached)

District or Taxing Unit's Name: City of Moscow							
Fund	Total Approved Budget*	Cash Forward Balance	Other revenue <u>NOT</u> shown in Column 5(a,b)	Property Tax Replacement (16 of Worksheet)	Approved GPSI** (Line 20 of Worksheet)	GPSI Less Adjustment (Line 21 of Worksheet)	Balance to be levied Col. 2 minus (Cols. 3+4+ 5(a+c))
1	2	3	4	5a	5b	5c	6
NON-EXEMPT FUNDS							
General Fund	16,942,594	228,864	10,393,464	90,141	1,646,816	1,597,412	4,632,713
GO Bond & Interest	1,046,400					-	1,046,400
All Other Funds: Non Tax	79,190,919	35,543,367	43,647,552			-	-
						-	
						-	
						-	
						-	
						-	
						-	
						-	
						-	
						-	
						-	
						-	
						-	
						-	
Non-Exempt Total:	97,179,913	35,772,231	54,041,016	90,141	1,646,816	1,597,412	5,679,113
EXEMPT FUNDS (Voter Approved Initiatives, Bonds, and/or Judgment Funds)							
Non-Exempt Total:	-	-	-	-			-
SUM OF NON-LEVY FUNDS							
Column Total:	97,179,913	35,772,231	54,041,016	90,141	1,646,816	1,597,412	5,679,113

I, the undersigned, attest that a public hearing was held and a resolution was adopted to:

RESERVE the current year's forgone amount \$187,814,

RECOVER existing forgone amount of \$_____. (must match line 18 of the L-2 worksheet)

I have attached the adopted and signed resolution indicating the amount of forgone to be reserved or recovered.

I certify that the amounts shown above accurately reflect the budget being certified in accordance with the provisions of I.C. §63-803.

I certify by including GPSI funds and signing this document I agree to relinquish our 3% increase and will not take previously accrued forgone balance.

To the best of my knowledge, this district has established and adopted this budget in accordance with all provisions of Idaho Law.

Signature of District Representative		Title		Date	
Please print above: Contact Name and Mailing Address				Email Address:	
Phone Number: ()				Fax Number: ()	

* Do not include revenue allocated to urban renewal agencies.

**Governor's Public Safety Initiative (GPSI) shown in 5(b) can only be applied to the appropriate non-exempt funds

EFO00078_08-06-2020

2020 L-2 Worksheet (must be attached to the L-2 form)				
District Name: City of Moscow				
Computation of allowable 3% budget increase:				
*Enter the amount from the "Highest Non-Exempt P-Tax Budget + P-Tax Replacement" column from the "Maximum Budget and Forgone Amount Worksheet."	(1)	6,260,470		
Multiply line 1 by 3%.	(2)	-		
Enter the total amount you received for Solar Farm Tax from the immediate prior year.	(3)			
New Construction & Annexation allowable budget increases calculation:				
Enter the 2019 non-exempt levy rate from the "Maximum Budget and Forgone Worksheet".	(4)	0.004502150		
Enter the 2020 value of district's new construction roll from each applicable county below:				
County Name		Value		
Latah County	(A)	13,281,647		
	(B)			
	(C)			
	(D)			
Total of New Construction Roll Value:	(5)	13,281,647		
New Construction Roll allowable budget increase (multiply line 5 by line 4).	(6)	59,796		
Enter the 2020 value of district's annexation value from the applicable county below:				
Enter the 2020 value of annexation from property assessed by the county.	(7)			
Annexation allowable budget increase (multiply line 7 by line 4).	(8)	-		
Total Non-Exempt Allowable Budget (before P-tax Replacement and P-tax Substitute Funds deductions):				
Add lines 1+2+3+6+8	(9)	6,320,266		
Property Tax Replacement:				
Enter yearly amount of the agricultural equipment replacement money.	(10)	376		
Enter yearly amount of the personal property replacement money.	(11)	89,765		
Information below is reported in indicated columns of the "Recovered/Recaptured Property Tax and Refund List":				
Enter the Solar Farm Tax reported in column 1.	(12)			
Enter the recovered Homeowner's Exemption property tax reported in column 2.	(13)			
Enter the total amount reported in column 3.	(14)			
Enter the total amount reported in column 4.	(15)			
Enter the total of lines 10 thru 15: (Col. 5(a) total of L-2 must equal this amount).	(16)	90,141		
Forgone Amount Section: Please complete this section even if you don't plan on using your forgone amount.				
Enter the total forgone amount reported on the "Maximum Budget and Forgone Amount Worksheet."	(17)	124,296		
Enter the forgone amount to be recovered in your budget. This amount can't exceed what is reported on the attached resolution.	(18)			
Maximum Allowable Non-exempt Property Tax, Including Forgone Amount, That Can Be Levied:				
Maximum non-exempt property tax budget including forgone amount. Line 9 minus 16 plus 18.	(19)	6,230,125		
Governor's Public Safety Initiative (GPSI)				
Enter Amount Approved for Governor Public Safety Initiative (GPSI):	(20)	1,646,816		
District Revenue for Administrative Expense (3% of GPSI)	(20a)	49,404		
Urban Renewal Agency (URA) Allocation (Provided By Idaho State Tax Commission)	(20b)			
Non-exempt property tax budget less GPSI adjustment (Line 20 - Line 20(a+b)) (Must match col. 5(c) budget total of L-2)	(21)	1,597,412		
Less 3% Budget Increase: Required For GPSI Funds (Line 2)	(22)	-		
Maximum non-exempt property tax budget including forgone and GPSI amount. (Line 21- Line 22)	(23)	4,632,713		

* = The reported amount excludes the I.C. § 63-1305C refund.

EFO00078_08-06-2020

Voter Approved Fund Tracker
Attach to L-2 Form If Applicable

District Name: City of Moscow

Fund	Date of Election (If current year attach copy of Ballot)	1st Calendar Year Levied	Term of Initiative	Annual Amount Authorized by Voters
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Override Funds Available to All Districts

2 Yr Override I.C. §63-802				
Permanent Override I.C. §63-802				

Plant Facilities Funds for Library, and Community College districts

Plant Facilities (Maximum of 10 yrs)				
If voters approved an increase in the annual amount but did not change the term enter the amount of increase here:				

District Bond Initiative (Voter Approved Bonds)

Date of Election (If current year attach copy of Ballot)	1st Calendar Year Levied	Term of Initiative	Amount Authorized by Voters	Prior Year P-Tax \$	Current Year P-Tax \$	% Change (+/- 20% Explanation Required)	"Yes" = Explanation Required
May 21, 2019	2020	10 years	\$9,640,000	\$ 994,288	\$ 1,046,400	5%	
Current Year's Total Bond Fund (Reported on L-2 Col. 6):					\$ 1,046,400		

Explanation (If Required):

Attach to your L-2 form and return to your County Clerk.

EFO00078_07-16-2020