

Moscow City Council



Budget Workshop ~Agenda~

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Laurie M. Hopkins
City Clerk

208.883.7015

Monday, July 12, 2021

**If necessary,
Wednesday, July 14, 2021**

8:30 AM

**Council Chambers
206 E. Third St.**

MONDAY, JULY 12, 2021

8:00 a.m. Preparation for Workshop

8:30 a.m.

1. Welcome and Introduction – Art Bettge, Council President (5 minutes)
2. Fiscal Year 2022 Opening Remarks – Mayor Lambert (10 minutes)
Mayor Lambert will provide an overview of the budgetary process.
3. General Budgetary Overview, Trends, Outlook & Preparation – Gary J. Riedner, City Supervisor and Sarah Banks, Finance Director (1 hour)
4. Presentation of Departmental Budgets – Gary J. Riedner (3 hours)
The City Supervisor will provide presentations of individual department budgets, including highlights, trends and historical information. Individual Department Heads will be in attendance to answer questions as necessary.
5. Council discussion, comments and staff direction on budget.

There will be a break at approximately 11:45 a.m. for lunch. The meeting will reconvene at 1:00 p.m.

ADJOURN

WEDNESDAY, JULY 14, 2021 (if necessary)

8:30 a.m. RECONVENE – Budget Presentation/Council Discussion Continued

12:00 p.m. BREAK – LUNCH

1:00 p.m. RECONVENE – Budget Presentation/Council Discussion Continued

ADJOURN

****REMINDER, the public hearing for the proposed
FY2022 budget will take place on August 2, 2021****