



Public Works / Finance Committee

Regular Meeting

Laurie M. Hopkins

~Agenda~

City Clerk

www.ci.moscow.id.us

208.883.7015

Monday

4:30 PM

Council Chambers

April 9, 2018

206 E. Third St.

Action Items

1. **Approval Of Public Works/Finance Committee March 26, 2018 Minutes – Laurie M. Hopkins**

Documents:

[PWF MINUTES 3-26-18.PDF](#)

2. **Disbursement Report For March 2018 – Sarah Banks**

Staff will present the Accounts Payable Report for the month ending March 2018.

ACTION:

Sign the Disbursements Report for the month of March 2018.

Documents:

[DISBURSEMENT REPORT FOR MARCH 2018.PDF](#)

3. **Second Quarter Financial Report (January 1, 2018 - March 31, 2018) For FY2018 - Sarah Banks**

Staff will present the financial report for the second quarter of fiscal year 2018 (January 1, 2018 - March 31, 2018)

PROPOSED ACTIONS:

Approve the report or provide staff further direction.

Documents:

[SECOND QUARTER FINANCIAL REPORT \(JANUARY 1, 2018 - MARCH 31, 2018\) FOR FY2018.PDF](#)

4. **Solid Waste Transportation And Disposal - Tim Davis**

The City of Moscow began exporting municipal solid waste in 1993. The City

has experienced very favorable transportation and disposal rates since that time. The original 1993 bid/contract was awarded to Waste Management, which at that time, had anticipated opening a regional landfill in Adams County Washington (Hooper/Washtucna area), only 74 miles away from Moscow and bid the project accordingly. The Adams County Regional Landfill did not come to fruition, which required Waste Management to haul and dispose of Moscow waste at Columbia Ridge Landfill in Arlington, Oregon, 224 miles from Moscow. Moscow has been fortunate to pay for hauling and disposal rates based on a 148 mile round trip rather than the actual 448 mile round trip. Empire Disposal of Colfax, Washington, was the original sub-contractor providing hauling services for Waste Management on the Moscow project. Empire Disposal was later acquired by Waste Connections, which inherited the sub-contract haul through the acquisition. In 2009, Waste Management assigned the Moscow transportation and disposal contract, with Moscow's approval, to Waste Connections, who also owns Finley Buttes Regional Landfill in Boardman, Oregon. By disposing of Moscow waste at Finley Buttes Regional Landfill, the round trip for each load was reduced by 40 miles. Waste Connections also implemented additional cost cutting measures by switching from 48 foot containers to 53 foot aluminum possum belly chip trailers, capable of hauling 23% additional volume payloads, thus reducing the frequency and number of loads necessary.

Staff approached the City's current solid waste transportation and disposal contractor, Waste Connections regarding the extension of Moscow's current transportation and disposal contract under the existing terms, but Waste Connections insisted that any extension be tied to a fuel peg price or surcharge escalator. Tying escalators to fluctuating fuel costs would leave the City vulnerable due to the uncertain nature of fuel costs.

Having a final 5 year option remaining on the current transportation and disposal contract and with prior City Council approval, staff issued a Request for Proposal to provide Solid Waste Transportation and Disposal on January 10, 2018, as an opportunity to test the market for competitive, longer term proposals, while maintaining the leverage of the final 5 year option. Proposals were evaluated by a committee consisting of City Supervisor Gary J. Riedner, City Attorney Mia Vowels, City Sanitation Operations Mgr. Tim Davis, Latah County Solid Waste Coordinator Amanda Bashaw and Whitman County Solid Waste Director David Nails. The committee unanimously rated a proposal received from Finley Buttes Limited Partnership, a subsidiary of Waste Connections (the current contractor for the City of Moscow), as the most favorable proposal. General terms of the proposal include a cost of service of \$51.75 per ton for transportation and disposal. This rate is an increase of approximately \$1.20 to \$1.30 per ton over the current rate beginning October 1, 2018. Annual cost escalator would remain 80% of the annual average fluctuation to the Consumer Price Index and not tied to fluctuating fuel costs or fuel peg prices or surcharges in any way. The initial term would begin on October 1, 2018, for a period of seven years with two additional five year options. If all options are exercised, the term of the contract would extend to September 30, 2035, or seventeen years. These term option periods allow the City flexibility to pursue other opportunities that may present themselves in the future. The Finley Buttes Limited Partnership proposal and cost of service, while slightly higher in cost per ton than current costs, provides twelve additional years of service and positions Moscow comfortably into the future with one of the most favorable transportation and disposal rates in the Pacific Northwest for municipalities that long haul waste.

PROPOSED ACTIONS: Recommend approval of the Finley Buttes Limited Partnership proposal to provide Solid Waste Transportation and Disposal Services and direct staff to negotiate an agreement, or provide staff further direction.

Documents:

[SOLID WASTE TRANSPORTATION AND DISPOSAL.PDF](#)

5. Almon And Second Streets Geotechnical Evaluation Agreement - Kevin Lilly

The existing pavement in the eight hundred foot long segment of Almon Street between Third Street and 'A' Street is severely deteriorated. With an Overall Condition Index of 19.37 (Very Poor) out of 100, this segment is in need of a full reconstruction. At one time, this street was paved with Portland cement concrete pavement. Through many years of roadway maintenance and utility repairs it has been overlain with hot mix asphalt pavement, and the underlying concrete pavement has been removed and patched back with asphalt pavement in various locations. This has created a random patchwork of asphalt and concrete pavement sections throughout the roadway segment.

Areas within the three hundred foot long segment of East 2nd Street between Main and Washington Streets in the Central Business District are also partially underlain by Portland cement concrete and are exhibiting moderate signs of distress.

Public Works wishes to evaluate pavement rehabilitation and/or reconstruction options for these two street segments. The attached Master Agreement and Task Order #1 for professional services in an amount not to exceed \$14,975.00 are for Geoprofessional Innovation Corp., Inc. to perform the sub-surface exploration needed to evaluate the existing pavement and subgrade conditions, and to provide an analysis of appropriate reconstruction or rehabilitation alternatives.

PROPOSED ACTIONS: Recommend approval of the Master Services Agreement and Task Order 1 for the professional services of Geoprofessional Innovation Corp., Inc. in an amount not to exceed \$14,975.00; or provide staff further direction.

Documents:

[ALMON AND SECOND STREETS GEOTECHNICAL EVALUATION AGREEMENT.PDF](#)

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