

Moscow City Council



Budget Workshop ~Agenda~

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Laurie M. Hopkins
City Clerk

208.883.7015

Monday
July 18, 2022

8:30 AM

Council Chambers
206 E. Third St.

~~Wednesday~~

Tuesday

July 19, 2022 (if necessary)

MONDAY, JULY 18, 2022 – 8:30 a.m.

1. Welcome and Introduction – Sandra Kelly, Council President (5 minutes)
2. Fiscal Year 2023 Opening Remarks – Mayor Bettge (10 minutes)
3. General Budgetary Overview, Trends, Outlook & Preparation – Bill J. Belknap, City Supervisor, and Sarah Banks, Finance Director (20 minutes)
4. Presentation of Departmental Budgets – Staff (3 hours)
5. Council discussion, comments, and staff direction
6. Adjourn

There will be a break at approximately 11:45 a.m. for lunch. The ~~meeting~~ workshop will reconvene at 1:00 p.m.

WEDNESDAY TUESDAY, JULY 19, 2022 (if necessary) – 8:30 a.m.

1. Welcome and Introduction – Sandra Kelly, Council President
2. Budget Presentation/Council Discussion Continued
3. Adjourn

There will be a break at approximately 11:45 a.m. for lunch. The ~~meeting~~ workshop will reconvene at 1:00 p.m.

NOTICE: Individuals attending the meeting who require special assistance to accommodate physical, hearing, or other impairments, please contact the City Clerk, at (208) 883-7015 or TDD 883-7019, as soon as possible so that arrangements may be made.

****REMINDER, the public hearing for the proposed
FY2023 budget will take place on August 1, 2022****