

# Moscow City Council



## Budget Workshop ~Agenda~

Laurie M. Hopkins  
City Clerk

[www.ci.moscow.id.us](http://www.ci.moscow.id.us)

208.883.7015

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**Tuesday  
July 18, 2023**

**8:30 AM**

**Council Chambers  
206 E. Third St.**

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### **TUESDAY, JULY 18, 2023 – 8:30 a.m.**

1. Welcome and Introduction – Maureen Laflin, Council President
2. Fiscal Year 2024 Opening Remarks – Art Bettge, Mayor
3. General Budgetary Overview, Trends, Outlook & Preparation –Bill J. Belknap, City Supervisor, and Sarah L. Banks, Finance Director
4. Presentation of Departmental Budgets – Staff
5. Council Discussion, Comments, and Direction
6. Adjourn

*There will be a break at approximately 11:45 a.m. for lunch. The workshop will reconvene at 1:00 p.m.*

**NOTICE:** Individuals attending the meeting who require special assistance to accommodate physical, hearing, or other impairments, please contact the City Clerk, at (208) 883-7015 or TDD 883-7019, as soon as possible so that arrangements may be made.

**\*\*REMINDER, the public hearing for the proposed  
FY2024 budget will take place on August 7, 2023\*\***