

PARKS & RECREATION COMMISSION



Nancy Tribble
Chair
prec@ci.moscow.id.us

Regular Meeting
~Agenda~

David Schott / Greg Morrison
Staff Liaisons
208-883-7098 / 208-883-7088

<https://www.ci.moscow.id.us/455/Parks-Recreation-Commission>

Thursday
September 28, 2023

5:15 PM

Hamilton Indoor Rec Center
1724 E F Street

WELCOME AND ATTENDANCE

ANNOUNCEMENTS

REGULAR AGENDA

1. Approval of Parks and Recreation Commission August 24, 2023 Minutes (ACTION ITEM)

– Nancy Tribble

Presentation of minutes for approval.

PROPOSED ACTIONS: Approve minutes as presented; approve minutes with amendments; or provide staff further direction.

2. Public Comment and Response to Previous Comments (limited to 15 minutes)

Members of the public may speak to the Commission regarding matters NOT on the agenda or currently pending before the Commission. Please state your name and city of residence for the record and limit your remarks to three (3) minutes.

3. Report: Rotary Club of Moscow Peace Pole Project – David Schott

Rotary Club of Moscow has entered into an agreement with the City of Moscow to adopt the main landscape planter around the plaza at Jim Lyle Rotary Park. In the past, Rotary Club of Moscow constructed a flag pole and landscape bed in the plaza area of the park. This year, Rotary Club of Moscow installed a peace pole in the plaza landscape area.

PROPOSED ACTIONS: No action, report.

4. Consideration of the Parks and Recreation Capital Improvement Plan (ACTION ITEM) – David Schott

Staff will present the upcoming Capital Improvement Plan (CIP) for the Commission to discuss and provide feedback prior to staff submittal of the CIP in the budget process.

PROPOSED ACTIONS: Recommend approval of the upcoming Capital Improvement Plan list for submittal in the upcoming budget process; or provide staff with further direction.

5. Consideration of the Moscow City Council Annual Report (ACTION ITEM) – Nancy Tribble

The Parks and Recreation Commission presents an annual report to Council each year. This year the annual report will be presented on October 16, 2023 in Council Chamber at City Hall at 7:00

P.M. by the Vice Chair, Catherine Harner. The Parks and Recreation Commission will review the draft 2023 Parks and Recreation Commission Annual Report.

PROPOSED ACTIONS: Approve the 2023 Parks and Recreation Annual Report; or provide staff with further direction.

STAFF REPORTS

1. Parks, Facilities and Community Forestry Update – David Schott

UPCOMING EVENTS / MEETINGS:

1. Next Parks and Recreation Commission meeting: October 26, 2023

ADJOURN

NOTICE: Individuals attending the meeting who require special assistance to accommodate physical, hearing, or other impairments, please contact the City Clerk, at (208) 883-7015 or TDD 883-7019, as soon as possible so that arrangements may be made.

PARKS & RECREATION COMMISSION



Nancy Tribble
Chair
pre@ci.moscow.id.us

Regular Meeting
~Minutes~

David Schott / Greg Morrison
Staff Liaisons
208-883-7098 / 208-883-7088

<https://www.ci.moscow.id.us/455/Parks-Recreation-Commission>

Thursday
August 24, 2023

5:15 PM

Hamilton Indoor Rec Center
1724 E F Street

The meeting was called to order at 5:15 pm

PRESENT: Nancy Tribble, Chair; Ted Kisha; Cat Harner, Vice Chair; Mark Heinlein, Jeff Pilcher, Robert Sproull

STAFF: Kristie Ingham; David Schott; Greg Morrison; Cody Riddle; Drew Davis, City Council Liaison

ANNOUNCEMENTS

REGULAR AGENDA

1. Approval of Parks and Recreation Commission June 29, 2023 Minutes (ACTION ITEM) – Nancy Tribble

Presentation of minutes for approval.

PROPOSED ACTIONS: Approve minutes as presented; approve minutes with amendments; or provide staff further direction.

Harner moved to approve the minutes as presented. Heinlein seconded. Roll Call vote: Ayes: Unanimous. Nays: None. Motion carried

2. Approval of Parks and Recreation Commission July 27, 2023 Minutes (ACTION ITEM) – Nancy Tribble

Presentation of minutes for approval.

PROPOSED ACTIONS: Approve minutes as presented; approve minutes with amendments; or provide staff further direction.

Harner moved to approve the minutes as presented. Sproull seconded. Roll Call vote: Ayes: Tribble, Kisha, Harner, Pilcher, Sproull. Abstentions: Heinlein Nays: None. Motion carried

3. Public Comment and Response to Previous Comments (limited to 15 minutes) None

4. Report: Parks and Recreation Capital Improvement Plan – Cody Riddle, Deputy City Supervisor, Community Development

Cody Riddle, Deputy City Supervisor, Community Development oversees the City of Moscow Capital Improvement Plan. Cody will provide a summary of the capital planning process, including the future outlook for Parks and Recreation projects.

PROPOSED ACTIONS: No action, report.

Schott introduced Riddle and gave PRC a background on Riddle's position with the city. Riddle presented PRC with the Capital Improvement Plan (CIP). Riddle expressed he hears from the public and PRC about expanding on parts of Parks and Rec. Riddle wanted to inform commission how budgeting and the process of the 10-year plan works with long term needs. CIP is updated every year with long term goals still in mind. Everything in the CIP is compared with other departments needs as well. Over the next 10 years there are 9 million dollars' worth of projects in Parks and Recreation departments requests. One of the upcoming projects is for this fall by expanding the lawn and seating area in the HLAC along with parks and pathways in the next year. There will be things along the way that come up that are not in the CIP and become an emergency. In this case it then moves things in the CIP down in priority and moves the emergency items up. Schott suggest at next month's PRC meeting brainstorming projects for CIP that PRC would like looked at.

5. Consideration of the Moscow City Council Annual Report (ACTION ITEM) – Nancy Tribble

The Parks and Recreation Commission presents an annual report to Council each year. This year the annual report will be presented on October 16, 2023 in Council Chamber at City Hall at 7:00 P.M. The Parks and Recreation Commission will review and discuss the contents of the annual report prior to the Council presentation.

PROPOSED ACTIONS: Approve the 2023 Parks and Recreation Annual Report; or provide staff with further direction.

Tribble let commission know that she will be out of town on the 16th. Schott let commission know that he will be out of town on the 2nd for Council Meeting as well. Schott and Harner will present at the 16th meeting. Schott reviewed last years Annual Report with commission

Kisha moved to approve the October 16th 2023 to present to City Council Parks and Recreation. Heinlein seconded. Roll Call vote: Ayes: Unanimous. Nays: None. Motion carried

REPORTS

1. Recreation and Pool Update – Greg Morrison

Morrison updated commission on the HLAC season. The HLAC will be closed for season in a couple weeks with only two weekends remaining. We ended the year with 52 lifeguards that worked hard all summer. Morrison was impressed with both his lifeguard managers and concession managers and most of them will be returning next year. Omega Tiny Tots T-ball started and has done well with only canceling one week due to heat. Morrison is in the process of getting ready for fall and winter sports to begin. Morrison announced he will be retiring on July 1st 2024. Tanner Paulson has been working hard at MSD Playfields this past month along with replacing the irrigation pump for the sprinkler system there.

2. Parks, Facilities and Community Forestry Update – David Schott

Schott let commission know that the pathway overlay has begun around Good Sam. Milton Arthur playground is being built as of right now and staff is updating the irrigation system from a temporary irrigation system to a permanent system. Morgan Orchard drinking fountain is getting plumbed in and should be up and running in the next couple of weeks. Parks have been having problems with pumps out at Mountain View and staff is working to get them fixed right now. The Bee City USA Subcommittee finalized their species list and nursery list which is up on the City of Moscow website. Hordemann's Pond is closed

due to algae. MAMBA will be brush clearing this fall to start the trails on the Moscow Mountain property, and the Public Library Arbor Day trees have been replaced.

Harner spoke to PRC about this past weekend she and Hayes were at Farmers Market. Some of the feedback from the public as to why most of them do not want to volunteer to coach sports are game times along with having multiple children in the same sport and want to watch both kids. A lot of people had questions about pickleball and the possibility of Parks and Rec putting on clinics. Some people suggested to have a community event calendar so people can see deadlines for signing up for recreation activities in one spot.

UPCOMING EVENTS / MEETINGS:

1. Next Parks and Recreation Commission meeting: September 28, 2023

ADJOURN 6:20pm

NOTICE: Individuals attending the meeting who require special assistance to accommodate physical, hearing, or other impairments, please contact the City Clerk, at (208) 883-7015 or TDD 883-7019, as soon as possible so that arrangements may be made.

ADOPTED

MOSCOW

Comprehensive Development Plan 2024-2033



Arthur D. Bettge
Mayor

Bill Belknap
City Supervisor

Maureen Laflin
Council President

Sandra Kelly
Council Member

Gina Taruscio
Council Vice President

Julia Parker
Council Member

Hailey Lewis
Council Member

Drew Davis
Council Member





INTRODUCTION

The Capital Improvement Program (CIP) is a statement of the City of Moscow's plan to address long-term capital asset maintenance and development necessary to support the continued and expanded delivery of public services to the community. The CIP incorporates planned capital investments in the City's water and wastewater utilities, transportation systems, parks and recreation facilities, and general government facilities. The continuous maintenance, repair, and reinvestment in these critical systems is essential to ensure that the City has the supporting infrastructure necessary to serve our current and future residents, businesses and institutions.

This program strategically focuses on projects for a five-year period and is reviewed and updated annually. To be included in the CIP, a project should generally require a total expenditure of at least \$25,000, have a functional life of over five years and/or extend the functional life or capacity of an existing capital asset. By providing a planned schedule, cost estimates, and location of public sector improvements, the CIP provides elected officials and the community with valuable information concerning proposed public facilities and their associated costs.





GOALS OF THE CIP

The CIP is prepared with the guidance of several goals, including:

- **Maintaining the City's existing infrastructure to protect the City's investments**
- **Providing City services in the most safe and efficient manner**
- **Maintaining and improving the quality of life in a way that enhances the community**
- **Planning for and address the City's immediate and long-term capital needs**
- **Identifying and leveraging all potential funding sources (as time and resources permit) in order to finance the City's capital needs**

PLAN DEVELOPMENT PROCESS

For the preparation of the 2024-2033 CIP, the City utilized a strategic prioritization process in the selection of capital projects. Utility and facility projects were prioritized based upon scoring across five categories including *probability of failure, risk to persons or property, magnitude of impact, duration of service outage, and cost of restoration/disruption*. Transportation projects were prioritized by *condition ratings, roadway safety and capacity improvement need, maximization of roadway serviceable life, and strategic alternative transportation investments*. Parks and recreation facilities were prioritized by *relative community need for various parks and recreation facilities and programs*.



The prioritization process involves the participation of senior management and the five operational CIP teams including: water, sewer, streets, parks, and general government. Each team consists of personnel from the subject operations along with engineering and



administrative support staff. The role of each of the teams is to identify the capital improvements that are anticipated to be needed over the upcoming 10-year period and to evaluate and prioritize those improvements. Prioritization will be based upon an assessment of the relative need, function, and risk of failure of the specific system component so as to allocate the City's resources to those projects that are most needed and present the greatest risk to the community. The identification of projects was informed by departmental masterplans along with input from those with hands-on experience in day-to-day operations.

In addition to the five operational CIP teams, the CIP was also reviewed by City Administration, Finance, and the City Council. The final result is the development of a 10-year CIP that is integrated into the City's annual budget process and reviewed and approved by the City Council on an annual basis. This process is intended to help inform the City Council of anticipated needs and engage them in the development of necessary improvement projects to be supported through the annual budget.

The CIP will be updated on an annual basis beginning in the fall of each year where capital project request forms are solicited for all new capital projects in order to capture relevant information about the proposed project, including project description, explanation of project need, estimate of project cost and desired project completion schedule. The updated CIP is then presented to the City Council and utilized in the formation of the annual City budget.

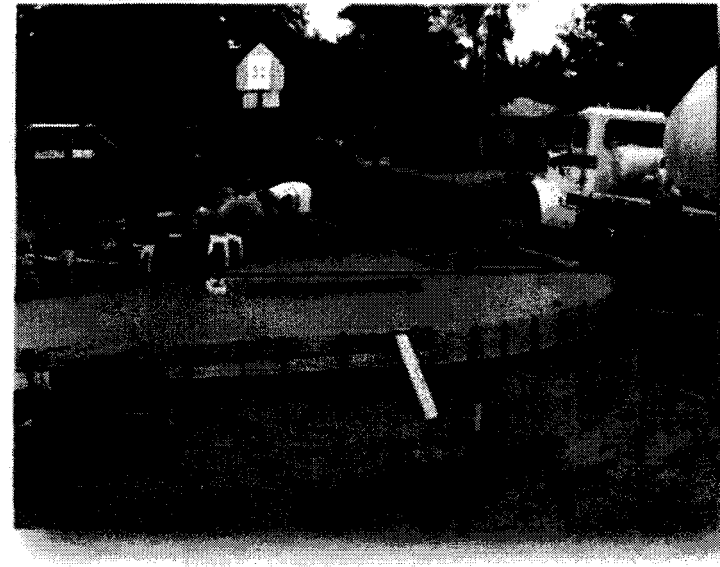




FUNDING PRIORITIES

In addition to individual operational criteria, projects with the following characteristics may be given priority for funding:

- **Public Health and Public Safety** – project prevents or corrects a major or minor health or safety hazard.
- **Deferred Maintenance on Existing, Infrastructure & Facilities** – lack of project will likely result in compounded repair costs in the future and/or material disruption of the enjoyment of the facilities.
- **Strategic Plans or Policies** – project is consistent with the City's existing long-range strategic plans.
- **Operating Cost Savings** – project directly reduces operating costs or is eligible for available funding source.
- **Project Efficiency** – completes a project that is underway or advances the effectiveness of another project.
- **Economic Development** – project directly increases net annual revenues and creates indirect community wealth, i.e. jobs, business retention, etc.
- **Cultural, Social, or Recreation Demand** – project directly addresses a major cultural, social, or recreation demand.





RELATIONSHIP OF THE CIP TO THE OPERATING BUDGET

The annual appropriations budget and the CIP are closely related. The CIP is a program that identifies the City's major capital needs and financial resources necessary to meet those needs. As a plan that forecasts significantly into the future, it is subject to change. However, a sound and reliable CIP is critical to maintaining the good financial health and critical infrastructure of the City.

CIP projects proposed to be funded via the General Fund, Water and Sewer Fund and Sanitation Fund are intended to be included in the annual budget in the appropriate year(s). Even so, because circumstances may change between the adoption of the CIP and the annual budget, CIP projects must be resubmitted as part of each department's annual capital improvement budget request. Funds for such projects are not available unless and until they are included in the annual budget approved by the City Council.



The City's needs greatly outpace the resources available to address them all adequately, so many projects are deferred each year. Projects with revenue sources showing as "Unidentified" have no set funding source and must compete for the same limited resources each year. In many cases, the completion of capital projects will impact a department's operating budget as projects are completed and require maintenance. Some facilities may require additional utilities (such as electricity and water) above current consumption levels, an impact that may not be readily evident when projects are funded and then constructed over several years. Consequently, the impacts of capital projects on the annual operating budget are estimated when available and noted in the CIP under each project. Most projects will not have an operating impact in the



year during which they are funded since this is typically the construction/installation phase. Also, if a project is a renovation which does not include expansion and the operating costs are already captured in the department's annual operating budget, no additional operating costs will be listed.

CIP CATEGORIES

- **Water.** Projects in this category are related to water production, treatment, storage and distribution systems necessary to serve the community.
- **Sewer.** Projects in this category are related to maintenance or improvement of the City's sanitary sewer collection and treatment system.
- **Transportation.** Transportation projects provide street, thoroughfare, sidewalk, bicycle facility, and public transit improvements by constructing new infrastructure or making significant improvements to the City's existing roadway and sidewalk network.
- **Parks and Recreation.** Projects in this category are related to enhancing the cultural and recreational opportunities for City residents, including park renovations, the construction of new parks, playgrounds, trails, and athletic fields.
- **General Facilities.** Projects in this category are related to general government city buildings and facilities.





REVENUE SOURCES

The City of Moscow uses many revenue sources to finance capital projects. The following describes the City's major revenue sources:

- **Budgetary Appropriations**

This funding originates from revenue generated from the General Fund and the Capital Projects Fund, or from Enterprise Fund appropriations made in the City's annual operating budget. Typically, these appropriations are transferred to the Capital Projects Fund for accounting purposes. CIP projects that are proposed to be funded via the annual operating budget are intended to be included in the annual budget in the appropriate year. Funds for such projects are not available unless and until they are approved by the City Council.

- **General Obligation Bond**

The City may borrow money from lenders, pledging the full faith and credit of the City to pay the loan through property tax revenue. Pursuant to Idaho law this method requires approval of voters by super majority of sixty-six and two-thirds approval of those voting in a bond election. In 2019, the City's voters most recently approved a general obligation bond in the amount of \$9.6 Million to fund the construction of a new police services facility and the remodel of two other City office buildings. Past general obligation bonds were approved for the construction of new fire station and the Hamilton Lowe Aquatics Center.

- **Revenue Bond**

The City may borrow money from lenders, pledging the revenues generated from the operations of water and sewer utilities (fees) to pay the debt. Idaho law requires approval by a simple majority of voters in a bond election. Like general obligation bonds, the City sells revenue bonds as needed to pay for expenses associated with capital projects.

- **General Facility Fees**

General facility fees are one-time charges levied against new development based upon the impact upon City infrastructure as determined by the specific property use and system demands. The general facility fees are used as a funding source for a proportionate cost of capital facilities and land made necessary by new construction. General facility fees generally cannot be used



for routine or periodic maintenance, or improvements made to existing infrastructure where the improvements are not related to new development. The City's general facility fees are collected for both the City's water and wastewater systems. The expenditure of this revenue is programmed with the CIP cycle.

- **Intergovernmental Revenues**

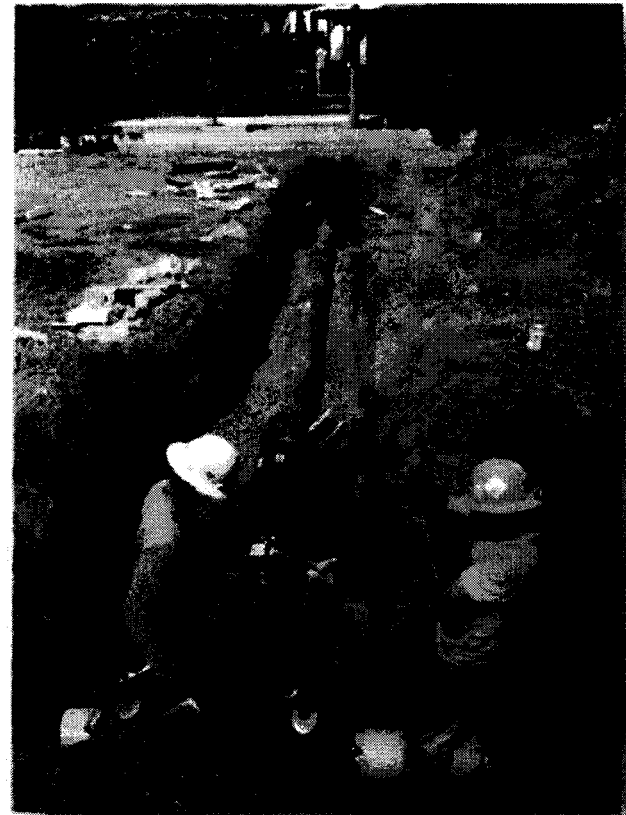
This category of revenues consists of funding from the State of Idaho and the Federal Government. The funding sources include the State's revolving loan fund for water and wastewater projects, and state and federal funding for transportation and transit-related improvements. Many grant programs fall within this category.

- **Other**

Capital projects may be fully or partially funded through miscellaneous revenue sources not referenced above. Examples of other funding sources include program revenues, land sales or contributions, payments in lieu of taxes, private contributions, loan repayments, and rental income.

- **Unidentified**

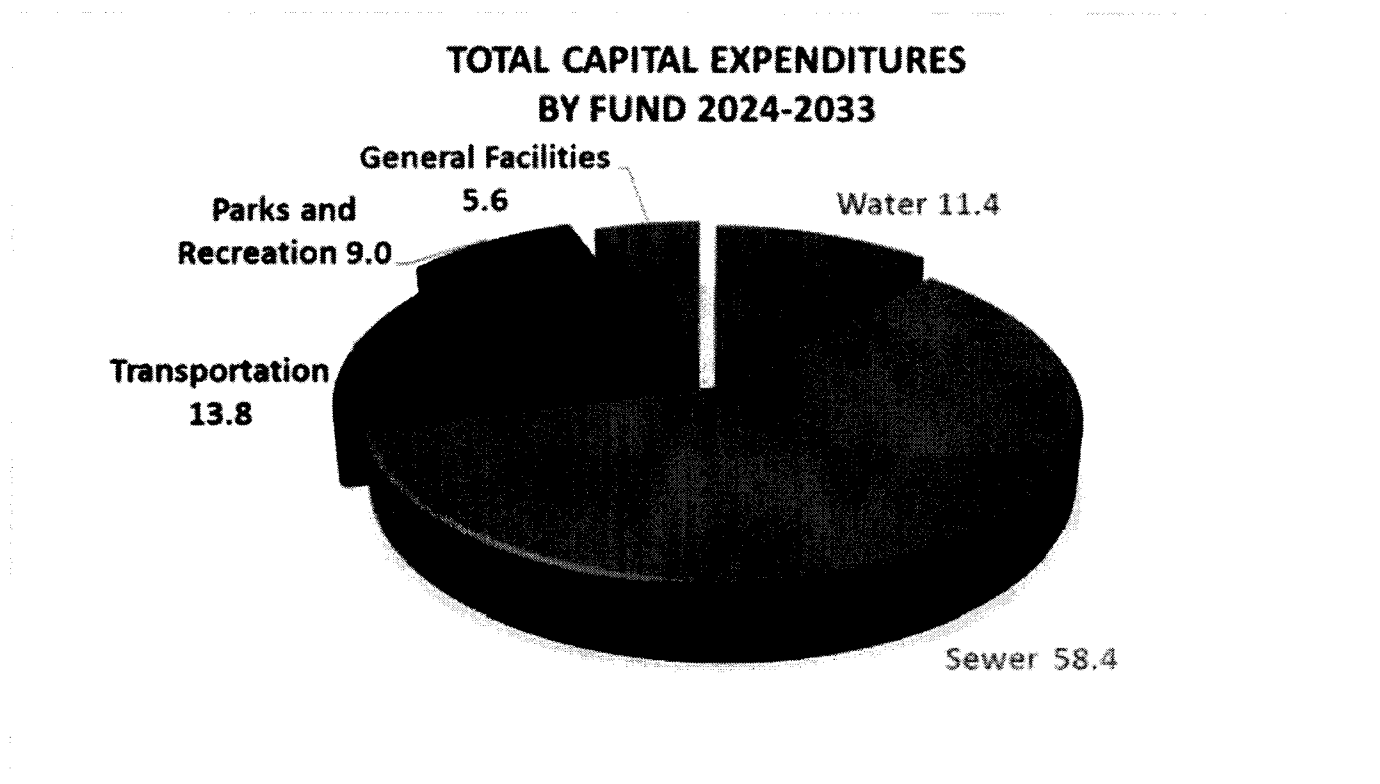
Projects that do not have an identified source of future revenue to fund them are listed here. These projects usually compete for general fund dollars, though some may later be determined to be eligible for other funding sources.



CITY OF MOSCOW CAPITAL IMPROVEMENT PLAN 2024-2033



Annual Expenditures by Fund											
Category	FY2024	FY2025	FY2026	FY2027	FY2028	FY2029	FY2030	FY2031	FY2032	FY2033	10 Year Total
Water	\$830,384	\$2,913,717	\$1,769,939	\$173,953	\$1,863,997	\$1,331,218	\$1,071,742	\$539,019	\$375,605	\$519,027	\$11,388,601
Sewer	\$3,375,711	\$13,478,723	\$3,675,909	\$285,000	\$7,974,309	\$3,238,135	\$13,029,041	\$3,992,869	\$5,881,448	\$3,244,103	\$58,445,248
Transportation	\$2,754,737	\$1,616,272	\$1,886,867	\$1,050,072	\$1,631,172	\$861,057	\$2,839,387	\$571,254	\$450,000	\$150,000	\$13,810,818
Parks and Recreation	\$467,058	\$1,214,591	\$614,424	\$203,111	\$2,080,934	\$886,122	\$685,809	\$2,529,221	\$268,182	\$65,000	\$9,014,452
General Facilities	\$440,362	\$4,253,703	\$69,777	\$415,800	\$126,677	\$211,246	\$-	\$-	\$-	\$37,815	\$5,555,379
Total	\$7,868,252	\$23,747,006	\$8,016,916	\$2,127,937	\$13,677,090	\$6,527,778	\$17,625,979	\$7,632,363	\$6,975,234	\$4,015,945	\$98,214,498





City of Moscow
Capital Improvement Program 2024-2033

Parks Capital Improvement Projects						
Service Area	Division/Program	Project Title	Project Number	Supporting Master Plan/Program	Const. Year	Cost Estimate
Parks & Recreation	Park Development	Harvest Park Phase 1	110-025	2019 Parks and Recreation Master Plan	2024	\$ 56,275
Parks & Recreation	Park Development	Moser Park Roadway	109-021	2019 Parks and Recreation Master Plan	2024	\$ 337,653
Parks & Recreation	Park Development	Carol Brink Pathway Replacement	118-023	2019 Parks and Recreation Master Plan	2024	\$ 73,130
Parks & Recreation	Park Development	Lola Clyde Park Pathways Phase 1	110-023	2019 Parks and Recreation Master Plan	2025	\$ 267,188
Parks & Recreation	Park Development	Lola Clyde Roadway Frontage and Parking	110-023	2019 Parks and Recreation Master Plan	2025	\$ 855,085
Parks & Recreation	Hamilton Aquatics Center Improvements	Hamilton Lowe Aquatics Center Large Slide Gel Coat	103-028	2019 Parks and Recreation Master Plan	2025	\$ 65,000
Parks & Recreation	Park Development	Lola Clyde Park Restroom Construction	110-023	2019 Parks and Recreation Master Plan	2026	\$ 273,182
Parks & Recreation	Park Development	Mountain View Park Connector Pathway	120-020	2019 Parks and Recreation Master Plan	2026	\$ 68,061
Parks & Recreation	Park Development	Moser Park Playground	112-025	2019 Parks and Recreation Master Plan	2026	\$ 273,182
Parks & Recreation	Park Development	Harvest Park Phase 2	111-025	2019 Parks and Recreation Master Plan	2027	\$ 56,574
Parks & Recreation	Park Development	Oylear Pathway Replacement	112-026	2019 Parks and Recreation Master Plan	2027	\$ 66,259
Parks & Recreation	Park Development	East City Park Stage Replacement	108-024	2019 Parks and Recreation Master Plan	2028	\$ 253,354
Parks & Recreation	Park Development	Berman Creekside Park Restroom	113-027	2019 Parks and Recreation Master Plan	2028	\$ 277,067
Parks & Recreation	Park Development	Itani Park Restroom	101-026	2019 Parks and Recreation Master Plan	2028	\$ 145,679
Parks & Recreation	Park Development	Ghormley East Connector Pathway	107-022	2019 Parks and Recreation Master Plan	2028	\$ 126,677
Parks & Recreation	Park Development	Palouse River Drive Playfields Frontage Improvements	114-027	2019 Parks and Recreation Master Plan	2028	\$ 888,118
Parks & Recreation	Park Playground Program	East City Park Playground Replacement	115-027	2019 Parks and Recreation Master Plan	2028	\$ 289,819
Parks & Recreation	Hamilton Aquatics Center Improvements	Hamilton Lowe Aquatics Center Roof Replacement	116-027	2019 Parks and Recreation Master Plan	2028	\$ 78,286
Parks & Recreation	Park Development	Anderson Frontier Park Restroom	118-028	2019 Parks and Recreation Master Plan	2029	\$ 219,351
Parks & Recreation	Park Development	Dog Park Grounds Rehabilitation	109-025	2019 Parks and Recreation Master Plan	2029	\$ 182,668
Parks & Recreation	Park Development	Harvest Park Phase 3	102-026	2019 Parks and Recreation Master Plan	2029	\$ 65,239
Parks & Recreation	Park Development	Milton Arthur Park Restroom	109-028	2019 Parks and Recreation Master Plan	2029	\$ 153,734
Parks & Recreation	Hamilton Aquatics Center Improvements	Hamilton Lowe Aquatics Center Activities Pool Replaster	110-028	2019 Parks and Recreation Master Plan	2029	\$ 265,130
Parks & Recreation	Park Development	Ghormley Park Backstop Replacements	107-022	2019 Parks and Recreation Master Plan	2030	\$ 134,392
Parks & Recreation	Park Development	Harvest Park Phase 4	104-027	2019 Parks and Recreation Master Plan	2030	\$ 67,196
Parks & Recreation	Park Playground Program	Anderson Frontier Park Playground Replacement	106-029	2019 Parks and Recreation Master Plan	2030	\$ 307,468
Parks & Recreation	Hamilton Aquatics Center Improvements	Hamilton Lowe Aquatics Center Lap Pool Replaster	107-029	2019 Parks and Recreation Master Plan	2030	\$ 176,753
Parks & Recreation	Park Development	Palouse River Drive Playfields Phase I	105-030	2019 Parks and Recreation Master Plan	2031	\$ 2,076,351
Parks & Recreation	Park Development	Milton Arthur Park Parking Lot	106-030	2019 Parks and Recreation Master Plan	2031	\$ 326,193
Parks & Recreation	Park Development	Ridgeview Estates Second Tot Lot	107-030	2019 Parks and Recreation Master Plan	2031	\$ 126,677
Parks & Recreation	Park Development	Lola Clyde Park Pathways Phase 2	110-023	2019 Parks and Recreation Master Plan	2032	\$ 158,259
Parks & Recreation	Hamilton Aquatics Center Improvements	Hamilton Lowe Aquatics Center Pool Heater Replacement	101-031	2019 Parks and Recreation Master Plan	2032	\$ 109,922



City of Moscow

Capital Improvement Program 2024-2033

Facilities Capital Improvement Projects						
Service Area	Division/Program	Project Title	Project Number	Supporting Master Plan/Program	Const. Year	Cost Estimate
Facilities	Buildings Special Funds	Hamilton Indoor Recreation Center Gluelam Repair	119-023	Facility Maintenance Program	2024	\$ 155,291
Facilities	Buildings General Government	Fire Station #3 - Kitchen and Training Room Improvements	120-023	Facility Maintenance Program	2024	\$ 29,848
Facilities	Buildings General Government	City Shop Replacement	110-024	2023 City Strategic Plan	2025	\$ 4,253,703
Facilities	Buildings General Government	Huggins House - Roof Replacement	117-020	Facility Maintenance Program	2026	\$ 47,762
Facilities	Buildings General Government	City Hall - Roof Replacement	106-022	Facility Maintenance Program	2027	\$ 220,147
Facilities	Buildings Special Funds	Hamilton Indoor Recreation Center Parking Lot Replacement	108-021	Facility Maintenance Program	2027	\$ 195,653
Facilities	Buildings Special Funds	Hamilton Indoor Recreation Center HVAC Replacement	109-023	Facility Maintenance Program	2028	\$ 126,677
Facilities	Buildings General Government	City Hall Parking Lot Lighting	111-028	Facility Maintenance Program	2029	\$ 211,246



PARKS & RECREATION COMMISSION



2023 PARKS AND RECREATION COMMISSION ANNUAL REPORT DRAFT

Moscow City Council – October 16, 2023

Meet the Parks and Recreation Commission



Nancy Tribble (Chair)
2009



Cat Harner (Vice Chair)
2022



Ted Kisha
2004

Meet the Parks and Recreation Commission



Richard Gayler
2021



Susan Steele
2003



Mark Heinlein
2013

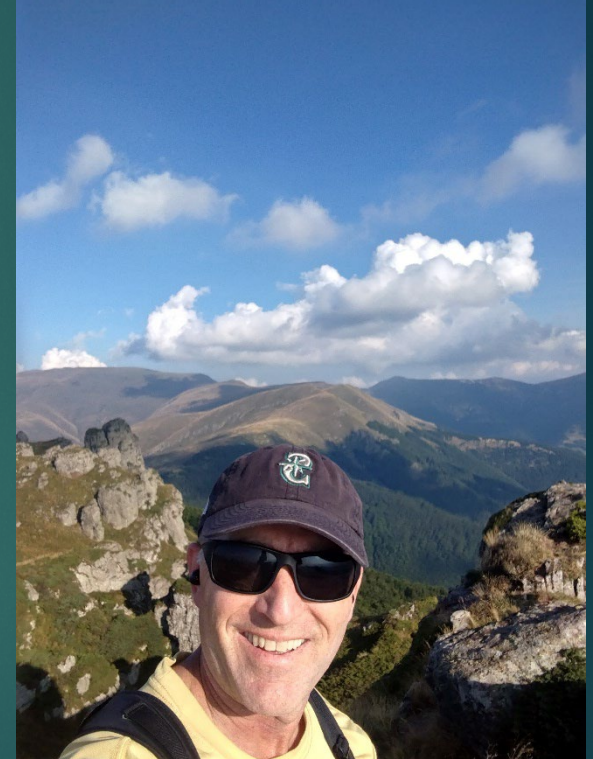
Meet the Parks and Recreation Commission



Gretchen Hayes
2022



Jeff Pilcher
2023



Robert Sproull
2023

Purpose

- ▶ The Commission advises the Mayor and City Council on matters pertaining to public playgrounds, athletic fields, recreation facilities, and other recreation activities on any property owned or controlled by the City.
- ▶ The Commission plans and recommends short and long-term improvements to provide for the recreation and cultural needs of the people.
- ▶ The Commission has the authority to make recommendations regarding Park and Recreation policies, programs, personnel and budget.



The poster features a background of autumn leaves. At the top center is the City of Moscow logo, which includes a stylized building and the text "CITY OF MOSCOW 1887 IDAHO". Below the logo, the text "Moscow Parks & Recreation" is written in a bold, black, sans-serif font, followed by "Fall 2023" in the same font. In the center of the poster is a photograph of a youth flag football team. The team consists of about 12 children and one adult, all wearing red jerseys with yellow accents and yellow flags. They are standing in a line on a grassy field with a chain-link fence in the background. Below the photograph, the text "Your Guide to Healthy & Fun Activities on the Palouse!" is written in a bold, black, sans-serif font. At the bottom of the poster, a list of activities is provided in a smaller, black, sans-serif font: "NFL Flag Football - Youth & Adult Basketball - CPR Courses" and "Breakfast with Santa - Light up the Season Parade".

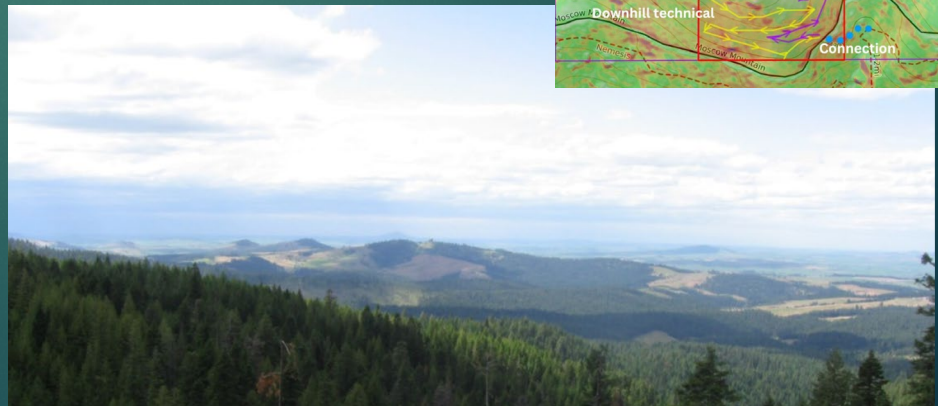
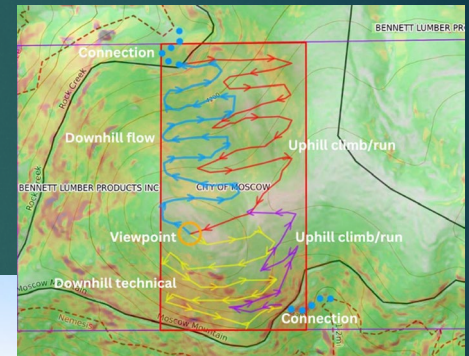
Moscow Parks & Recreation
Fall 2023

**Your Guide to Healthy & Fun
Activities on the Palouse!**

NFL Flag Football – Youth & Adult Basketball – CPR Courses
Breakfast with Santa – Light up the Season Parade

Overview 2022 - 2023

- ▶ Consideration of the 2023 pesticide free park: Kiwanis Park 2023
- ▶ MAMBA Moscow Mountain trail proposal
- ▶ Land and Water Conservation Fund grant application for Lola Clyde Park
- ▶ Consideration of the Parks Bench Donation Program



Overview 2022 - 2023

- ▶ 1912 Center Northeast Room, Second Floor
Naming Proposal: Chin Lew Green Dragon
Game Room
- ▶ 1912 Center Southwest Room, Second
Floor Naming Proposal: Barr Family Historic
Classroom



Chin Lew Green Dragon Game Room



Barr Family Historic Classroom

Overview 2022 - 2023

- ▶ Consideration of Parkland Dedication for:
 - ▶ South Moscow Business Park
 - ▶ Warbonnet Lot Division
 - ▶ Wildrose Court Subdivision



Overview 2022 - 2023

- ▶ Public Outreach
 - ▶ Damon Burton Pickleball Courts dedication
 - ▶ Two Farmers Markets
 - ▶ Citizen Survey Question Development
 - ▶ Annual Tour



Questions and Comments

