

TRANSPORTATION COMMISSION



Scott Sumner
Commission Chair
trans@ci.moscow.id.us

Regular Meeting
~Agenda~

Cody Riddle
Staff Liaison
208.883.7027

<https://www.ci.moscow.id.us/581/Agendas-and-Minutes>

Thursday
July 11, 2024

4:00 PM

Council Chambers
206 E. Third Street

WELCOME AND ATTENDANCE

REGULAR AGENDA

1. Approval of May 9, 2024 Minutes (ACTION ITEM)

Presentation of minutes for approval.

PROPOSED ACTIONS: Approve minutes as presented; approve minutes with amendments; or provide Staff with further direction.

2. Public Comment

Members of the public may speak to the Commission regarding matters NOT on the agenda or currently pending before the Commission. Please state your name and city of residence for the record and limit remarks to three (3) minutes.

3. Capital Improvement Plan Update – Cody Riddle

Staff will provide the Commission with an update on anticipated transportation projects included in the City's 10-Year Capital Improvement Plan.

REPORTS

ANNOUNCEMENTS

UPCOMING EVENTS/MEETINGS

The next regular Transportation Commission meeting is scheduled for August 8, 2024.

ADJOURN

NOTICE: It is the policy of the City of Moscow that all City-sponsored public meetings and events are accessible to all people. If you need assistance in participating in this meeting or event due to a disability under the ADA, please contact the City's ADA Coordinator by phone at (208) 883-7600, TDD (208) 883-7019, or by email at adacoordinator@ci.moscow.id.us at least 48 hours prior to the scheduled meeting or event to request an accommodation. The City of Moscow is committed to ensuring that all reasonable accommodation requests are fulfilled.

TRANSPORTATION COMMISSION



Scott Sumner
Commission Chair
trans@ci.moscow.id.us

Regular Meeting ~Minutes~

Cody Riddle
Staff Liaison
208.883.7027

<https://www.ci.moscow.id.us/556/Transportation-Commission>

**Thursday
May 9, 2024**

4:00 PM

**Council Chambers
206 E. Third Street**

Sumner called the meeting to order at 4:01 PM

MEMBERS PRESENT: Scott Sumner, Chair; Erin Bacon, Mary DuPree, Joel Hamilton, Mike McGahan, Robert Sanders
MEMBERS ABSENT: Randy Baukol, Ben Calabretta, Steve Mills
OTHERS: Hailey Lewis, Janet Zarate
STAFF: Jennifer Fleischman, Cody Riddle

REGULAR AGENDA

1. Approval of March 14, 2024 Minutes (ACTION ITEM)

Presentation of minutes for approval.

McGahan moved for approval of the minutes as presented, seconded by DuPree. Roll Call Vote: Ayes: Bacon, DuPree, Hamilton, McGahan, Sumner (5). Nays: None. Abstentions: Sanders (1). Motion carried.

2. Public Comment

Members of the public may speak to the Commission regarding matters NOT on the agenda or currently pending before the Commission. Please state your name and city of residence for the record and limit remarks to three (3) minutes.

None.

3. Idaho Transportation Department Update – ITD Staff

Staff from the Idaho Transportation Department (ITD) will provide an update on various construction and planning projects.

Discussed as Agenda Item No. 4.

Zarate provided an update on the construction project along South Highway 95, specifically the components on Eid Road and Reisenauer Hill. The Commissioners discussed the impacts of the project on the community and future planned projects.

The Planning and Environmental Linkages study is wrapping up and the next stage will be defining the purpose and needs for further study. The Governor's budget priorities recently switched from new construction to maintaining older infrastructure and pavement.

4. City Commission Survey Results – Cody Riddle

Staff will provide an overview of the results from the 2023 Commission Survey.

Discussed as Agenda Item No. 3.

Riddle informed the Commission that the 2023 Commission Survey report was complete and the Commissioners reviewed and discussed the results. There was a conversation about the responses regarding public transportation use and how people are not utilizing that service. The Commissioners discussed rural

versus urban community uses, how routes and times could not be user friendly, and the differences between Pullman and Moscow bus users and needs.

REPORTS

ANNOUNCEMENTS

- The Commission will be tabling at the Farmers Market on Saturday, September 21, 2024.
- A 90% complete scooter application has been received and is currently under review.
- Home Depot has started site grading.

UPCOMING EVENTS / MEETINGS

The next regular Transportation Commission meeting is scheduled for June 13, 2024.

The meeting adjourned at 4:53 PM

Scott Sumner, Chair

DRAFT

CITY OF MOSCOW

Capital Improvement Plan 2025-2034



Arthur D. Bettge
Mayor

Bill Belknap
City Supervisor

Gina Taruscio
Council President

Drew Davis
Council Member

Sandra Kelly
Council Vice President

Hailey Lewis
Council Member

Bryce Blankenship
Council Member

Julia Parker
Council Member





INTRODUCTION

The Capital Improvement Program (CIP) is a statement of the City of Moscow's plan to address long-term capital asset maintenance and development necessary to support the continued and expanded delivery of public services to the community. The CIP incorporates planned capital investments in the City's water, storm, and wastewater utilities, transportation systems, parks and recreation facilities, and general government facilities. The continuous maintenance, repair, and reinvestment in these critical systems is essential to ensure that the City has the supporting infrastructure necessary to serve our current and future residents, businesses and institutions.

This program strategically focuses on projects for a ten-year period and is reviewed and updated annually. To be included in the CIP, a project should generally require a total expenditure of at least \$25,000, have a functional life of over five years and/or extend the functional life or capacity of an existing capital asset. By providing a planned schedule, cost estimates, and location of public sector improvements, the CIP provides elected officials and the community with valuable information concerning proposed public facilities and their associated costs.





GOALS OF THE CIP

The CIP is prepared with the guidance of several goals, including:

- **Maintaining the City's existing infrastructure to protect the City's investments**
- **Providing City services in the most safe and efficient manner**
- **Maintaining and improving the quality of life in a way that enhances the community**
- **Planning for and address the City's immediate and long-term capital needs**
- **Identifying and leveraging all potential funding sources (as time and resources permit) in order to finance the City's capital needs**

PLAN DEVELOPMENT PROCESS

For the preparation of the 2025-2034 CIP, the City utilized a strategic prioritization process in the selection of capital projects. Utility and facility projects were prioritized based upon scoring across five categories including *probability of failure, risk to persons or property, magnitude of impact, duration of service outage, and cost of restoration/disruption*. Transportation projects were prioritized by *condition ratings, roadway safety and capacity improvement need, maximization of roadway serviceable life, and strategic alternative transportation investments*. Parks and recreation facilities were prioritized by *relative community need for various parks and recreation facilities and programs*.

The prioritization process involves the participation of senior management and the six operational CIP teams including: water, sewer, storm, streets, parks, and general government. Each team consists of personnel from the subject operations along with engineering





and administrative support staff. The role of each of the teams is to identify the capital improvements that are anticipated to be needed over the upcoming 10-year period and to evaluate and prioritize those improvements. Prioritization will be based upon an assessment of the relative need, function, and risk of failure of the specific system component so as to allocate the City's resources to those projects that are most needed and present the greatest risk to the community. The identification of projects was informed by departmental masterplans along with input from those with hands-on experience in day-to-day operations.

In addition to the six operational CIP teams, the CIP was also reviewed by City Administration, Finance, and the City Council. The final result is the development of a 10-year CIP that is integrated into the City's annual budget process and reviewed and approved by the City Council on an annual basis. This process is intended to help inform the City Council of anticipated needs and engage them in the development of necessary improvement projects to be supported through the annual budget.

The CIP will be updated on an annual basis beginning in the fall of each year where request forms are solicited for all new projects in order to capture relevant information about the proposal, including project description, explanation of need, estimate of cost and desired completion schedule. The updated CIP is then presented to City Council and utilized in formation of the annual City budget.





FUNDING PRIORITIES

In addition to individual operational criteria, projects with the following characteristics may be given priority for funding:

- **Public Health and Public Safety** – project prevents or corrects a major or minor health or safety hazard.
- **Deferred Maintenance on Existing, Infrastructure & Facilities** – lack of project will likely result in compounded repair costs in the future and/or material disruption of the enjoyment of the facilities.
- **Strategic Plans or Policies** – project is consistent with the City's existing long-range strategic plans.
- **Operating Cost Savings** – project directly reduces operating costs or is eligible for available funding source.
- **Project Efficiency** – completes a project that is underway or advances the effectiveness of another project.
- **Economic Development** – project directly increases net annual revenues and creates indirect community wealth, i.e. jobs, business retention, etc.
- **Cultural, Social, or Recreation Demand** – project directly addresses a major cultural, social, or recreation demand.





RELATIONSHIP OF THE CIP TO THE OPERATING BUDGET

The annual appropriations budget and CIP are closely related. The CIP is a program that identifies the City's major capital needs and financial resources necessary to meet those needs. As a plan that forecasts significantly into the future, it is subject to change. However, a sound and reliable CIP is critical to maintaining the good financial health and critical infrastructure of the City.

CIP projects proposed to be funded via the General, Water, Sewer, Storm, and Sanitation Funds are intended to be included in the annual budget in the appropriate year(s). Even so, because circumstances may change between the adoption of the CIP and the annual budget, CIP projects must be resubmitted as part of each department's annual capital improvement budget request. Funds for such projects are not available unless and until they are included in the annual budget approved by the City Council.



The City's needs greatly outpace the resources available to address them all adequately, so many projects are deferred each year. Projects with revenue sources showing as "Unidentified" have no set funding source and must compete for the same limited resources each year. In many cases, the completion of capital projects will impact a department's operating budget as projects are completed and require maintenance. Some facilities may require additional utilities (such as electricity and water) above current consumption levels, an impact that may not be readily evident when projects are funded and then constructed over several years. Consequently, the impacts of capital projects on the annual operating budget are estimated when available and noted in the CIP under each project. Most projects will not have an operating impact in the



year during which they are funded since this is typically the construction/installation phase. Also, if a project is a renovation which does not include expansion and the operating costs are already captured in the department's annual operating budget, no additional operating costs will be listed.

CIP CATEGORIES

- **Water.** Projects in this category are related to water production, treatment, storage and distribution systems necessary to serve the community.
- **Sewer.** Projects in this category are related to maintenance or improvement of the City's sanitary sewer collection and treatment system.
- **Storm.** Projects in this category are related to maintenance or improvement of the City's stormwater collection and drainage system.
- **Transportation.** Transportation projects provide street, thoroughfare, sidewalk, bicycle facility, and public transit improvements by constructing new infrastructure or making significant improvements to the City's existing roadway and sidewalk network.
- **Parks and Recreation.** Projects in this category are related to enhancing the cultural and recreational opportunities for City residents, including park renovations, the construction of new parks, playgrounds, trails, and athletic fields.
- **General Facilities.** Projects in this category are related to general government city buildings and facilities.





REVENUE SOURCES

The City of Moscow uses many revenue sources to finance capital projects. The following describes the City's major revenue sources:

- **Budgetary Appropriations**

This funding originates from revenue generated from the General Fund and the Capital Projects Fund, or from Enterprise Fund appropriations made in the City's annual operating budget. Typically, these appropriations are transferred to the Capital Projects Fund for accounting purposes. CIP projects that are proposed to be funded via the annual operating budget are intended to be included in the annual budget in the appropriate year. Funds for such projects are not available unless and until they are approved by the City Council.

- **General Obligation Bond**

The City may borrow money from lenders, pledging the full faith and credit of the City to pay the loan through property tax revenue. Pursuant to Idaho law this method requires approval of voters by super majority of sixty-six and two-thirds approval of those voting in a bond election. In 2019, the City's voters most recently approved a general obligation bond in the amount of \$9.6 Million to fund the construction of a new police services facility and the remodel of two other City office buildings. Past general obligation bonds were approved for the construction of new fire station and the Hamilton Lowe Aquatics Center.

- **Revenue Bond**

The City may borrow money from lenders, pledging the revenues generated from the operations of water and sewer utilities (fees) to pay the debt. Idaho law requires approval by a simple majority of voters in a bond election. Like general obligation bonds, the City sells revenue bonds as needed to pay for expenses associated with capital projects.

- **General Facility Fees**

General facility fees are one-time charges levied against new development based upon the impact upon City infrastructure as determined by the specific property use and system demands. The general facility fees are used as a funding source for a proportionate cost of capital facilities and land made necessary by new construction. General facility fees generally cannot be used



for routine or periodic maintenance, or improvements made to existing infrastructure where the improvements are not related to new development. The City's general facility fees are collected for both the City's water and wastewater systems. The expenditure of this revenue is programmed with the CIP cycle.

- **Intergovernmental Revenues**

This category of revenues consists of funding from the State of Idaho and the Federal Government. The funding sources include the State's revolving loan fund for water and wastewater projects, and state and federal funding for transportation and transit-related improvements. Many grant programs fall within this category.

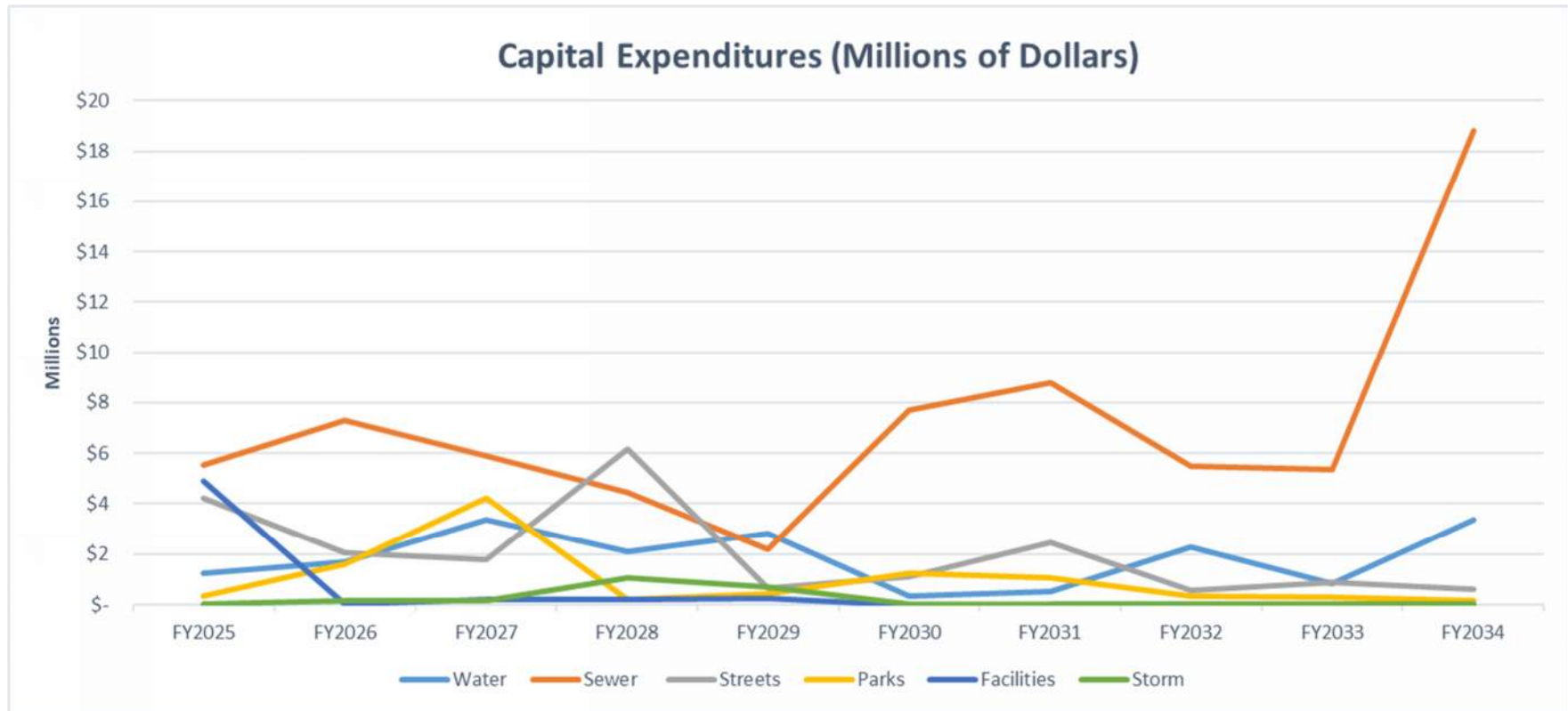
- **Other**

Capital projects may be fully or partially funded through miscellaneous revenue sources not referenced above. Examples of other funding sources include program revenues, land sales or contributions, payments in lieu of taxes, private contributions, loan repayments, and rental income.

- **Unidentified**

Projects that do not have an identified source of future revenue to fund them are listed here. These projects usually compete for general fund dollars, though some may later be determined to be eligible for other funding sources.

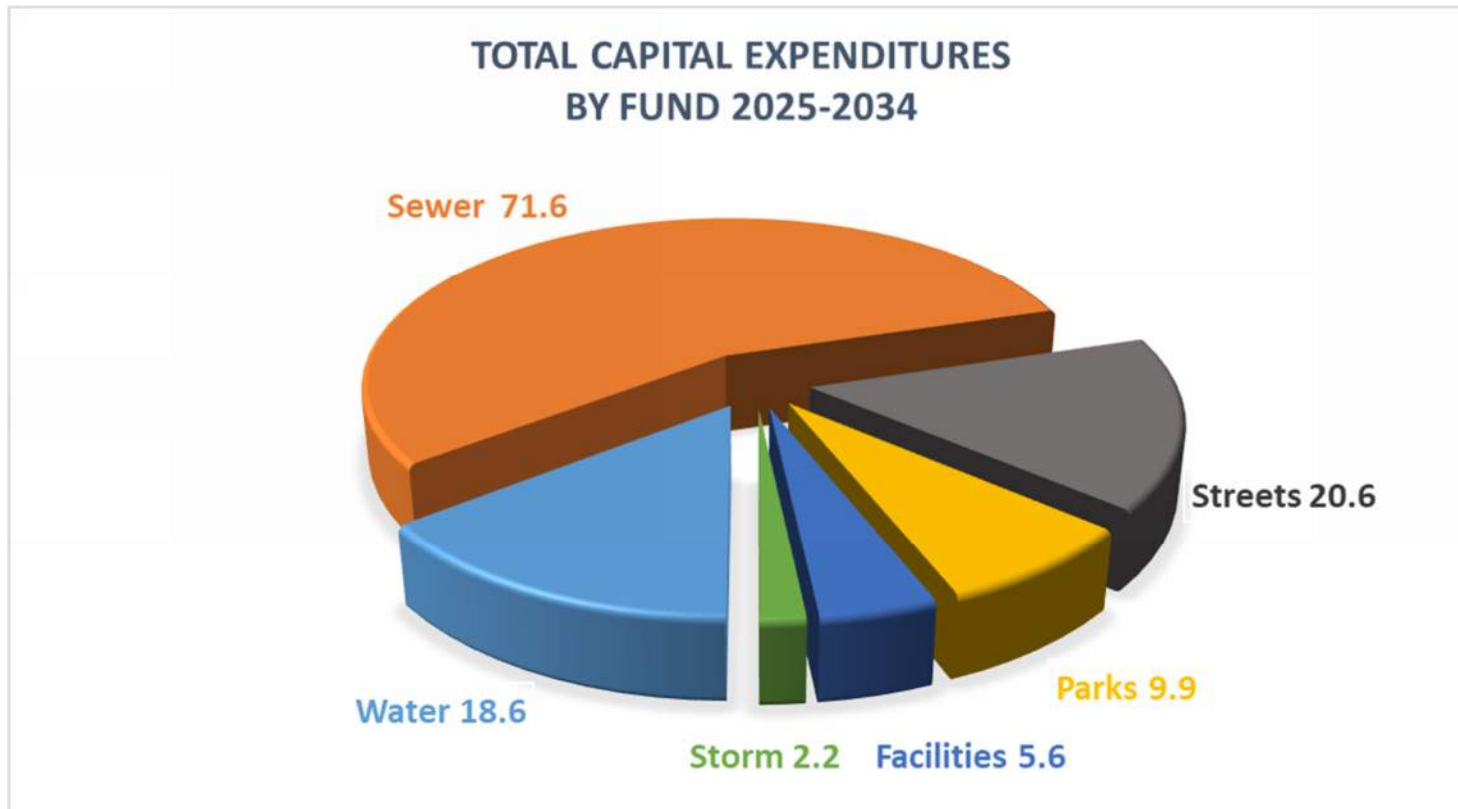


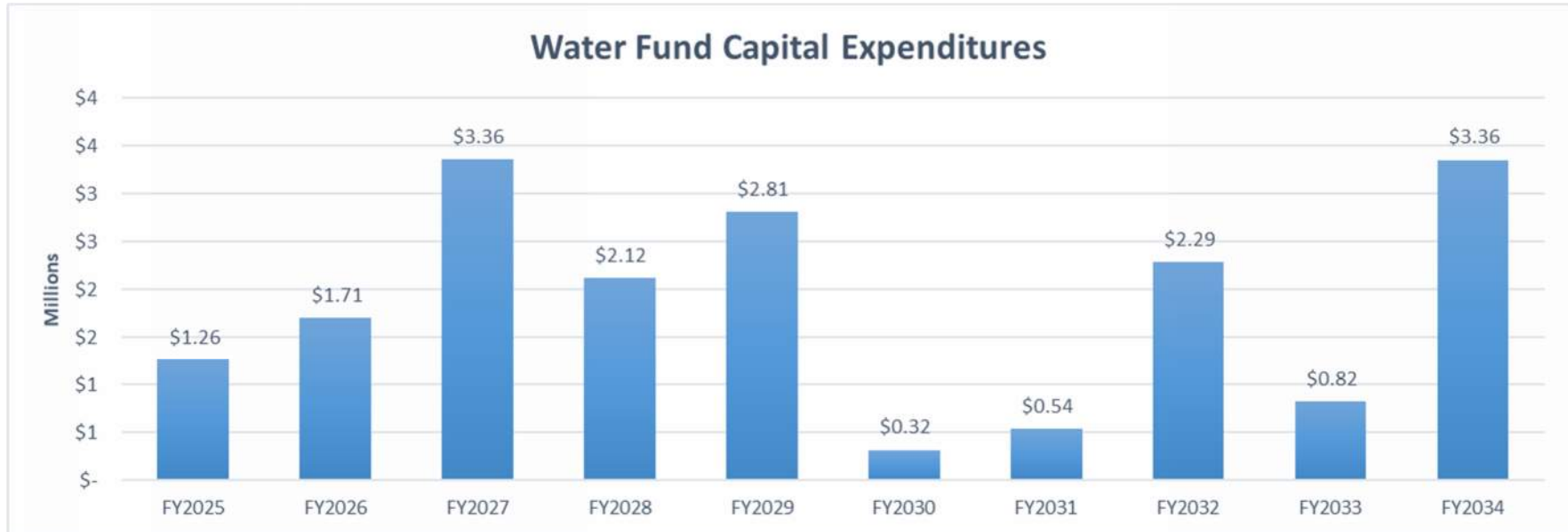


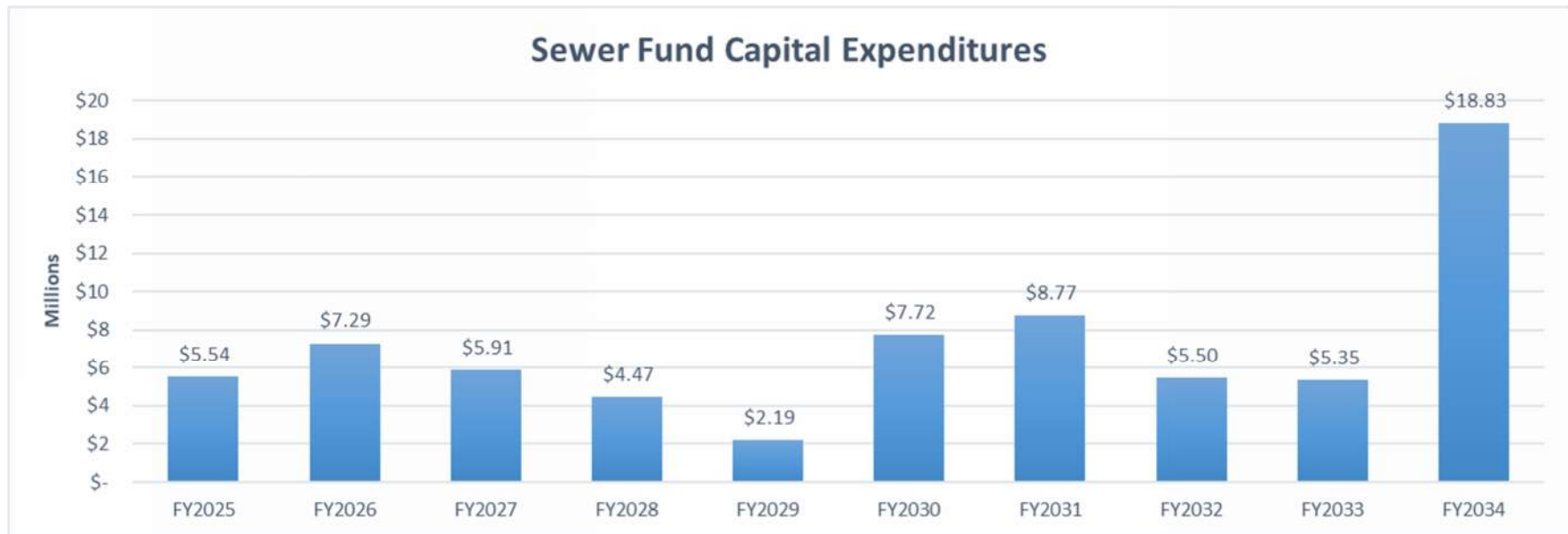
CITY OF MOSCOW CAPITAL IMPROVEMENT PLAN 2025-2034

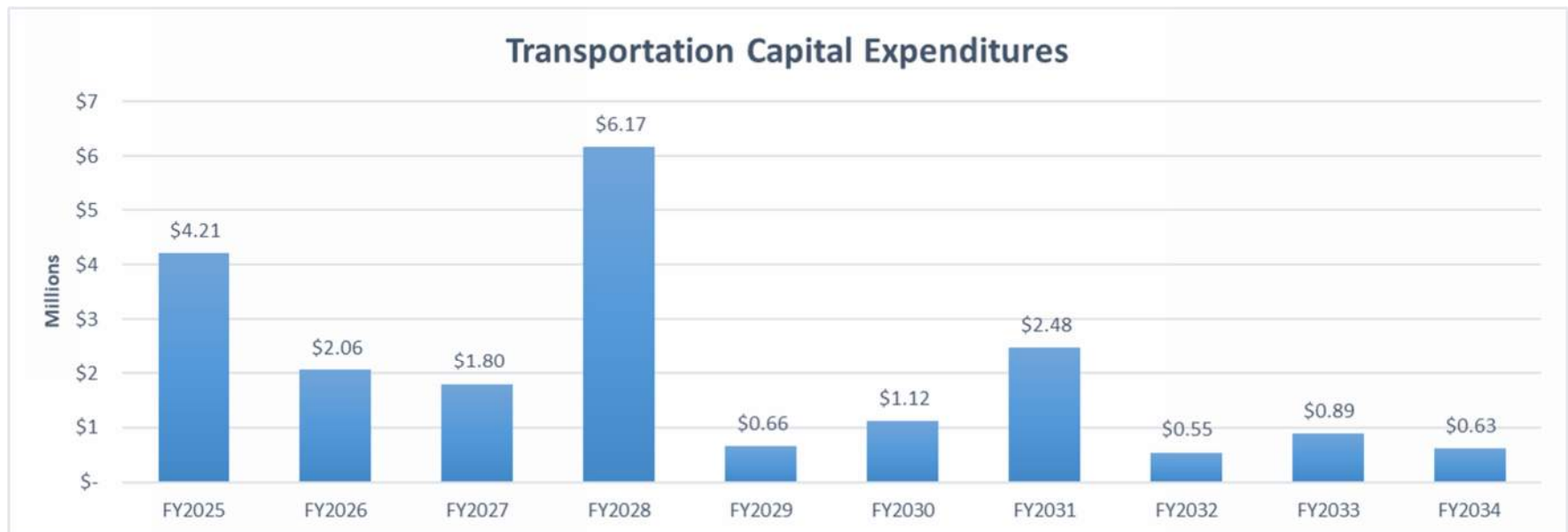


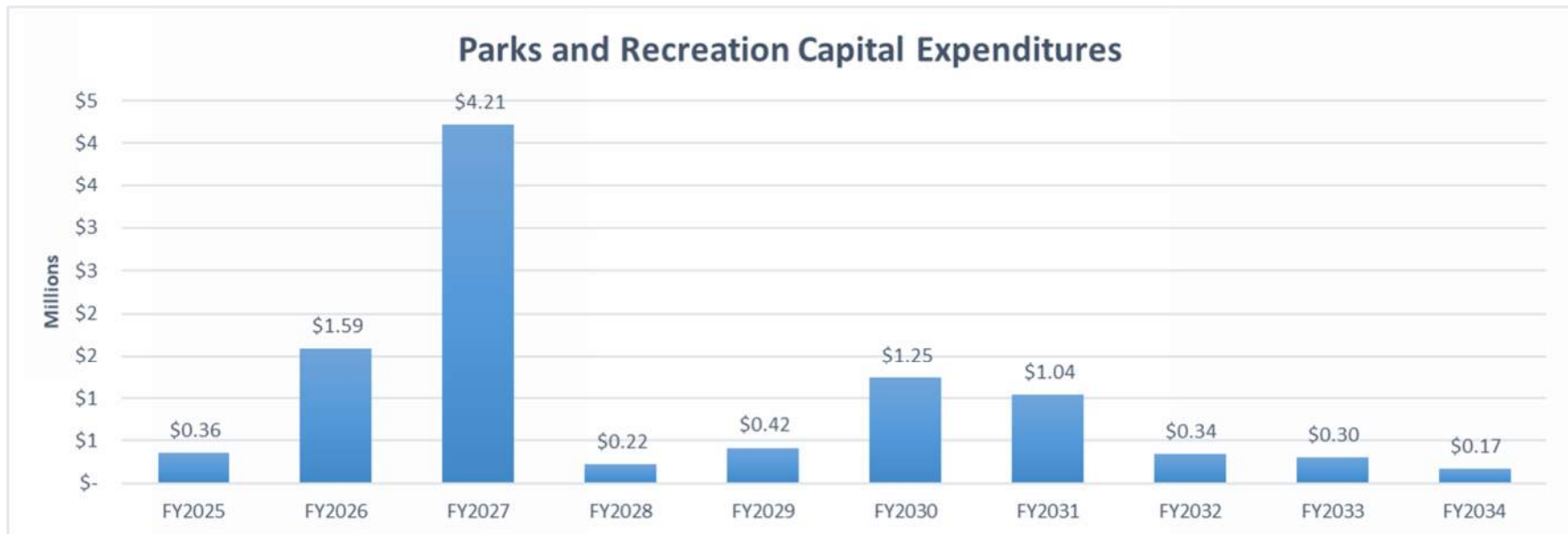
Annual Expenditures by Fund											
Category	FY2025	FY2026	FY2027	FY2028	FY2029	FY2030	FY2031	FY2032	FY2033	FY2034	10 Year Total
Water	\$1,262,937	\$1,709,136	\$3,358,918	\$2,119,711	\$2,814,608	\$316,853	\$539,019	\$2,285,875	\$821,545	\$3,356,222	\$18,584,823
Sewer	\$5,535,490	\$7,291,940	\$5,908,799	\$4,465,530	\$2,191,805	\$7,722,002	\$8,773,770	\$5,496,770	\$5,346,420	\$18,833,699	\$71,566,224
Transportation	\$4,205,669	\$2,064,408	\$1,797,449	\$6,173,243	\$658,743	\$1,119,068	\$2,481,936	\$547,915	\$888,539	\$626,067	\$20,563,037
Parks and Recreation	\$360,500	\$1,590,279	\$4,212,464	\$218,094	\$417,918	\$1,245,945	\$1,043,101	\$342,680	\$304,282	\$168,689	\$9,903,267
General Facilities	\$4,895,717	\$22,015	\$220,147	\$201,523	\$251,945	\$ -	\$ -	\$ -	\$ -	\$ -	\$5,591,347
Storm	\$15,000	\$172,013	\$151,591	\$1,080,857	\$694,335	\$15,000	\$15,000	\$15,000	\$15,000	\$15,000	\$2,188,796
Total	\$16,275,313	\$12,849,791	\$15,649,367	\$14,258,957	\$7,029,353	\$10,418,184	\$12,852,826	\$8,688,240	\$7,375,786	\$22,999,677	\$128,397,494

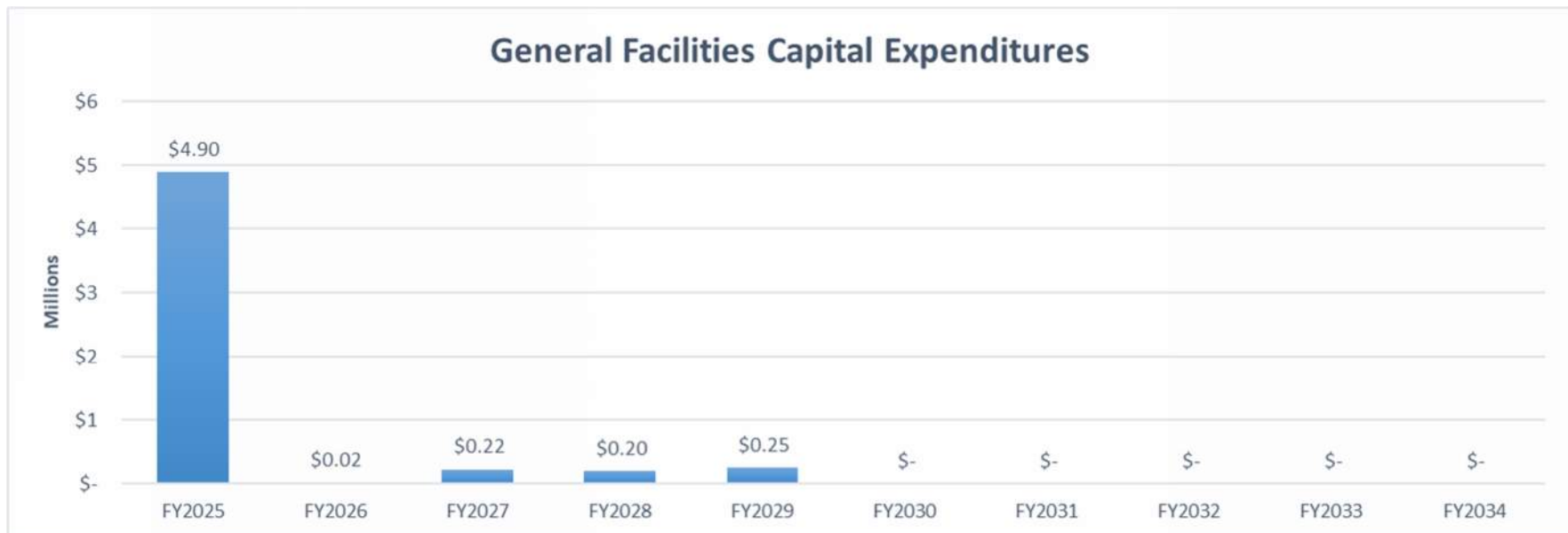


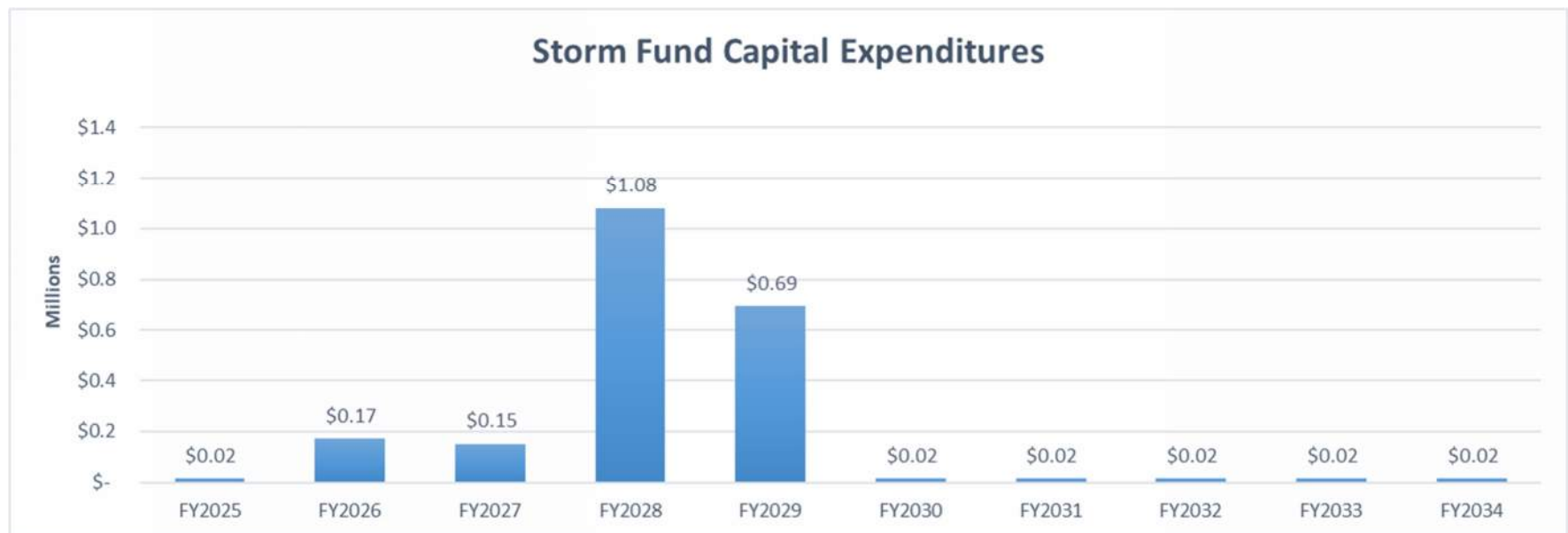














Transportation Capital Improvement Plan

2025-2034



City of Moscow

Capital Improvement Program 2025-2034

Transportation Capital Improvement Projects

Service Area	Division/Program	Project Title	Project Number	Supporting Master Plan/Program	Const. Year	Cost Estimate
Streets	Pedestrian Pathway Program	South Main Pedestrian Underpass	104-022	Pathway Improvement Program	2025	\$ 1,073,400
Streets	Roadway Improvement Program	South Highway 95 Pathway Extension	117-023	Pathway Improvement Program	2025	\$ 185,658
Streets	Roadway Improvement Program	Public Ave Safety Improvements (LHSIP)	105-021	Roadway Condition Assessment Program	2025	\$ 101,674
Streets	Roadway Improvement Program	White Avenue Pavement Restoration	106-021	Roadway Condition Assessment Program	2025	\$ 588,555
Streets	Roadway Improvement Program	Mountain View Road (F Street to Slonaker)	115-023	Roadway Condition Assessment Program	2025	\$ 536,000
Streets	Roadway Improvement Program	Mountain View Road (Joseph Street to Heron's Hideout)	102-027	Roadway Condition Assessment Program	2025	\$ 350,000
Streets	Streetscape Program	South Couplet Beautification	105-022	2015 City Entryway Beautification Plan	2026	\$ 218,545
Streets	Roadway Improvement Program	Taylor Avenue Surface Restoration	113-026	Roadway Condition Assessment Program	2026	\$ 353,239
Streets	Roadway Improvement Program	F Street Reconstruction (from Public to Lincoln)	104-021	Roadway Condition Assessment Program	2026	\$ 393,928
Streets	Roadway Improvement Program	Morton Street Surface Restoration	114-026	Roadway Condition Assessment Program	2026	\$ 340,168
Streets	Streetscape Program	South Moscow Entrance Sign	115-026	2015 City Entryway Beautification Plan	2026	\$ 71,027
Streets	Parking Improvement Program	City Hall Parking Lot Reconstruction	116-026	Parking Lot Pavement Management Program	2026	\$ 257,500
Streets	Roadway Improvement Program	D Street Surface Restoration	118-027	Roadway Condition Assessment Program	2027	\$ 701,925
Streets	Roadway Improvement Program	Walenta Reconstruction	105-024	Roadway Condition Assessment Program	2027	\$ 226,119
Streets	Roadway Improvement Program	Van Buren Surface Restoration	108-023	Roadway Condition Assessment Program	2027	\$ 134,405
Streets	Bridge Improvement Program	Palouse River Drive Bridge Replacement	115-028	Bridge Maintenance Program	2028	\$ 2,318,548
Streets	Roadway Improvement Program	Main Street Surface Restoration	107-025	Roadway Condition Assessment Program	2028	\$ 194,130
Streets	Roadway Improvement Program	Polk Street Surface Restoration	103-022	Roadway Condition Assessment Program	2028	\$ 250,564
Streets	Streetscape Program	Downtown Streetscape	107-013	2023 City Strategic Plan	2028	\$ 3,000,000
Streets	Roadway Improvement Program	Eighth Street Surface Restoration	107-023	Roadway Condition Assessment Program	2029	\$ 223,743
Streets	Roadway Improvement Program	Lynn Street Reconstruction	110-020	Roadway Condition Assessment Program	2030	\$ 222,394
Streets	Roadway Improvement Program	Travois Way Reconstruction	106-024	Roadway Condition Assessment Program	2030	\$ 398,851
Streets	Roadway Improvement Program	Mountain View Road (White Avenue to Troy Highway)	101-027	Roadway Condition Assessment Program	2031	\$ 1,868,716
Streets	Streetscape Program	Lieualen Beautification	108-025	2015 City Entryway Beautification Plan	2031	\$ 178,220
Streets	Roadway Improvement Program	Fourth Street Improvements between Asbury and Lilly	102-028	Roadway Condition Assessment Program	2032	\$ 94,007
Streets	Roadway Improvement Program	Henley Street Paving	101-028	Roadway Condition Assessment Program	2033	\$ 251,222
Streets	Streetscape Program	South Main Beautification	103-027	2015 City Entryway Beautification Plan	2033	\$ 189,074
Streets	Streetscape Program	West Entry Beautification	104-034	2015 City Entryway Beautification Plan	2034	\$ 132,427
Streets	Parking Improvement Program	Parking Lot Improvements	Varies	Parking Lot Pavement Management Program	Varies	\$ 45,000
Streets	Roadway Improvement Program	Streets Surface Treatment	Varies	Roadway Condition Assessment Program	Varies	\$ 300,000
Streets	Sidewalk Program	Sidewalk Ramp Replacements	Varies	City Sidewalk Improvement Program/ADA Transition Plan	Varies	\$ 100,000
Streets	Street Lighting	Misc. Light Replacements	Varies	Street Lighting Maintenance Program	Varies	\$ 35,000



City of Moscow Capital Improvement Program 2025-2034

Service Area:

Streets

Department:

Streets

Project Description:

Construction of pedestrian underpass utilizing existing bridge structure at the South Couplet intersection.

Division/Program:

Pedestrian Pathway Program

Supporting Master Plan:

Pathway Improvement
Program

Project Title:

South Main Pedestrian Underpass

Project Number:

104-022

Project Need/Outcomes:

Provide separated pedestrian crossing of South Main/U.S. Highway 95 to improve pathway user safety and convenience and reduce pedestrian conflict induced traffic delays.

Request Type:

New

Project Status:

Committed

Project Cost Estimate:

Planning/Design:

Estimate Year: 2023

\$ 147,172

Construction:

\$ 1,073,400

Construction Year: 2025

\$ 147,172

\$ 1,073,400

**Projected Design Year:** 2024**Projected Construction Year:** 2025

	FY2025	FY2026	FY2027	FY2028	FY2029	FY2030	FY2031	FY2032	FY2033	FY2034
Expenditure	\$ 773,400	\$	\$	\$	\$	\$	\$	\$	\$	\$
Revenue										
Capital Fund Accumulation										
General Obligation Debt										
Revenue Bond Debt										
State/Federal Grants	\$ 673,400	\$	\$	\$	\$	\$	\$	\$	\$	\$
Other Revenues	\$ 100,000	\$	\$	\$	\$	\$	\$	\$	\$	\$
Total	\$ 773,400	\$	\$	\$	\$	\$	\$	\$	\$	\$



City of Moscow Capital Improvement Program 2025-2034

Service Area:

Streets

Department:

Streets

Project Description:

Extension of pedestrian facilities on west side of Highway 95 to SEL.

Division/Program:

Roadway Improvement Program

Supporting Master Plan:

Pathway Improvement Program

Project Title:

South Highway 95 Pathway Extension

Project Number:

117-023

Project Need/Outcomes:

Enhanced pedestrian safety.

Request Type:

New

Project Status:

Planned

Project Cost Estimate:

Planning/Design:

Estimate Year: 2023

\$ -

Construction:

\$ 175,000

Construction Year: 2025

\$ -

\$ 185,658

Projected Design Year: 2023**Projected Construction Year:** 2025

	FY2025	FY2026	FY2027	FY2028	FY2029	FY2030	FY2031	FY2032	FY2033	FY2034
Expenditure	\$ 185,658	\$	\$	\$	\$	\$	\$	\$	\$	\$
Revenue										
Capital Fund Accumulation	\$ 185,658	\$	\$	\$	\$	\$	\$	\$	\$	\$
General Obligation Debt										
Revenue Bond Debt										
State/Federal Grants										
Other Revenues										
Total	\$ 185,658	\$	\$	\$	\$	\$	\$	\$	\$	\$



City of Moscow Capital Improvement Program 2025-2034

Service Area:

Streets

Department:

Streets

Project Description:

Roadway, sidewalk and storm drainage improvements on Public Street from Polk Extension to Orchard Street.

Division/Program:

Roadway Improvement Program

Supporting Master Plan:

Roadway Condition
Assessment Program

Project Title:

Public Ave Safety Improvements
(LHSIP)

Project Number:

105-021

Project Need/Outcomes:

Improved roadway safety and installation of pedestrian facilities.

Request Type:

New

Project Status:

Committed

Project Cost Estimate:

Planning/Design:

Estimate Year: 2022

\$ -

Construction:

\$ 880,000

Construction Year: 2025

\$ -

\$ 1,385,202



Projected Design Year: 2023

Projected Construction Year: 2025

	FY2025	FY2026	FY2027	FY2028	FY2029	FY2030	FY2031	FY2032	FY2033	FY2034
Expenditure	\$ 1,385,202	\$	\$	\$	\$	\$	\$	\$	\$	\$
Revenue										
Capital Fund Accumulation	\$ 101,674	\$	\$	\$	\$	\$	\$	\$	\$	\$
General Obligation Debt										
Revenue Bond Debt										
State/Federal Grants	\$ 1,283,528	\$	\$	\$	\$	\$	\$	\$	\$	\$
Other Revenues										
Total	\$ 1,385,202	\$	\$	\$	\$	\$	\$	\$	\$	\$



City of Moscow Capital Improvement Program 2025-2034

Service Area:

Streets

Department:

Streets

Project Description:

Grind and inlay of White Avenue between Troy Highway and Mountain View, including the construction of a separated pathway from the Fairgrounds entrance drive to Mountain View Road.

Division/Program:

Roadway Improvement Program

Supporting Master Plan:

Roadway Condition
Assessment Program

Project Title:

White Avenue Pavement Restoration

Project Number:

106-021

Project Need/Outcomes:

Correction of substandard street surface condition and installation of separated multi-use pathway segment.

Request Type:

New

Project Status:

Planned

Project Cost Estimate:

Planning/Design:

Estimate Year: 2024

\$ -

Construction Year: 2025

\$ -

Construction:

\$ 571,413

\$ 588,555

Projected Design Year: 2024

Projected Construction Year: 2025



	FY2025	FY2026	FY2027	FY2028	FY2029	FY2030	FY2031	FY2032	FY2033	FY2034
Expenditure	\$	\$ 588,555	\$	\$	\$	\$	\$	\$	\$	\$
Revenue										
Capital Fund Accumulation	\$	\$ 588,555	\$	\$	\$	\$	\$	\$	\$	\$
General Obligation Debt										
Revenue Bond Debt										
State/Federal Grants										
Other Revenues										
Total	\$	\$ 588,555	\$	\$	\$	\$	\$	\$	\$	\$



City of Moscow Capital Improvement Program 2025-2034

Service Area:

Streets

Department:

Streets

Project Description:

Reconstruction of Mountain View Road from F Street to Slonaker Drive (West Side of Street).

Division/Program:

Roadway Improvement Program

Supporting Master Plan:

Roadway Condition
Assessment Program

Project Title:

North Mountain View Road
Reconstruction (TAP)

Project Number:

115-023

Project Need/Outcomes:

Correction of substandard street and installation of
pedestrian facilities.

Request Type:

New

Project Status:

Committed

Project Cost Estimate:

Planning/Design:

Construction:

Estimate Year: 2023

\$ -

\$ 629,000

Construction Year: 2025

\$ 93,000

\$ 536,000

Projected Design Year: 2023

Projected Construction Year: 2025



	FY2025	FY2026	FY2027	FY2028	FY2029	FY2030	FY2031	FY2032	FY2033	FY2034
Expenditure	\$ 536,000	\$	\$	\$	\$	\$	\$	\$	\$	\$
Revenue										
Capital Fund Accumulation	\$ 39,000	\$	\$	\$	\$	\$	\$	\$	\$	\$
General Obligation Debt										
Revenue Bond Debt										
State/Federal Grants	\$ 497,000	\$	\$	\$	\$	\$	\$	\$	\$	\$
Other Revenues										
Total	\$ 536,000	\$	\$	\$	\$	\$	\$	\$	\$	\$



City of Moscow Capital Improvement Program 2025-2034

Service Area:

Streets

Department:

Streets

Project Description:

Reconstruction of Mountain View Road from Joseph Street to Heron's Hideout Bridge Crossing.

Division/Program:

Roadway Improvement Program

Supporting Master Plan:Roadway Condition
Assessment Program**Project Title:**South Mountain View Road
Reconstruction (TAP)**Project Number:**

102-027

Project Need/Outcomes:Correction of substandard street and installation of
pedestrian facilities.**Request Type:**

New

Project Status:

Committed

Project Cost Estimate:

Planning/Design:

Estimate Year: 2023

\$ -

Construction:

\$ 443,000

Construction Year: 2025

\$ 93,000

\$ 350,000

**Projected Design Year:** 2023**Projected Construction Year:** 2025

	FY2025	FY2026	FY2027	FY2028	FY2029	FY2030	FY2031	FY2032	FY2033	FY2034
Expenditure	\$ 350,000	\$	\$	\$	\$	\$	\$	\$	\$	\$
Revenue										
Capital Fund Accumulation	\$ 26,032	\$	\$	\$	\$	\$	\$	\$	\$	\$
General Obligation Debt										
Revenue Bond Debt										
State/Federal Grants	\$ 323,968	\$	\$	\$	\$	\$	\$	\$	\$	\$
Other Revenues										
Total	\$ 350,000	\$	\$	\$	\$	\$	\$	\$	\$	\$



City of Moscow

Capital Improvement Program 2025-2034

Service Area:

Streets

Department:

Streets

Project Description:

Installation of street trees, landscaping, lighting and other streetscape improvements at the South Couplet intersection.

Division/Program:

Streetscape Program

Supporting Master Plan:

2015 City Entryway
Beautification Plan

Project Title:

South Couplet Beautification

Project Number:

105-022

Project Need/Outcomes:

Enhanced pedestrian facilities, traffic calming and City beautification.

Request Type:

New

Project Status:

Planned

Project Cost Estimate:

Planning/Design:

Estimate Year: 2023

\$ 20,000

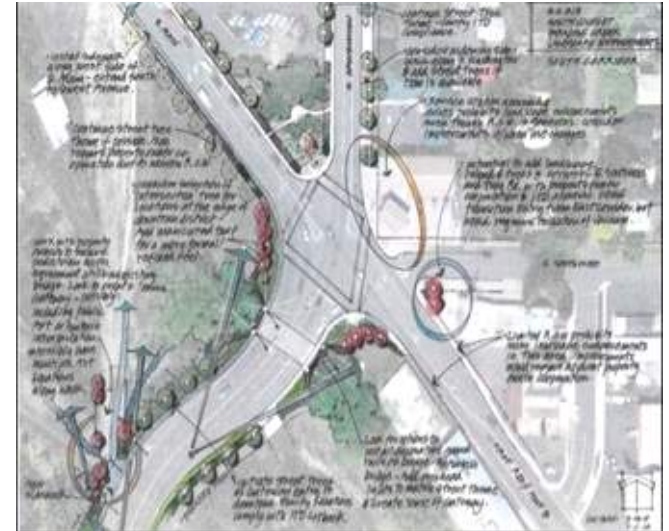
Construction Year: 2026

\$ 21,855

Construction:

\$ 200,000

\$ 218,545



Projected Design Year: 2025

Projected Construction Year: 2026

	FY2025	FY2026	FY2027	FY2028	FY2029	FY2030	FY2031	FY2032	FY2033	FY2034
Expenditure	\$ 21,855	\$ 218,545	\$	\$	\$	\$	\$	\$	\$	\$
Revenue										
Capital Fund Accumulation	\$ 9,855	\$ 98,545	\$	\$	\$	\$	\$	\$	\$	\$
General Obligation Debt										
Revenue Bond Debt										
State/Federal Grants										
Other Revenues	\$ 12,000	\$ 120,000	\$	\$	\$	\$	\$	\$	\$	\$
Total	\$ 21,855	\$ 218,545	\$	\$	\$	\$	\$	\$	\$	\$



City of Moscow Capital Improvement Program 2025-2034

Service Area:

Streets

Department:

Streets

Project Description:

Grind and inlay of Taylor Avenue from Main Street to Blake Street.

Division/Program:

Roadway Improvement Program

Supporting Master Plan:Roadway Condition
Assessment Program**Project Title:**

Taylor Avenue Surface Restoration

Project Number:

113-026

Project Need/Outcomes:

Correction of substandard street surface condition.

Request Type:

New

Project Status:

Planned

Project Cost Estimate:

Planning/Design:

Estimate Year: 2023

\$ -

Construction:

\$ 323,264

Construction Year: 2026

\$ -

\$ 353,239

**Projected Design Year:** 2025**Projected Construction Year:** 2026

	FY2025	FY2026	FY2027	FY2028	FY2029	FY2030	FY2031	FY2032	FY2033	FY2034
Expenditure	\$	\$ 353,239	\$	\$	\$	\$	\$	\$	\$	\$
Revenue										
Capital Fund Accumulation										
General Obligation Debt										
Revenue Bond Debt										
State/Federal Grants	\$	\$ 353,239	\$	\$	\$	\$	\$	\$	\$	\$
Other Revenues										
Total	\$	\$ 353,239	\$	\$	\$	\$	\$	\$	\$	\$



City of Moscow Capital Improvement Program 2025-2034

Service Area:

Streets

Department:

Streets

Project Description:

Reconstruction of F Street from Public Avenue to Lincoln Street, including minor concrete improvements.

Division/Program:

Roadway Improvement Program

Supporting Master Plan:

Roadway Condition
Assessment Program

Project Title:

F Street Reconstruction

Project Number:

104-021

Project Need/Outcomes:

Correction of substandard street surface condition.

Request Type:

New

Project Status:

Planned

Project Cost Estimate:

Planning/Design:

Estimate Year: 2022

\$ -

Construction:

\$ 350,000

Construction Year: 2026

\$ -

\$ 393,928

**Projected Design Year:** 2025**Projected Construction Year:** 2026

	FY2025	FY2026	FY2027	FY2028	FY2029	FY2030	FY2031	FY2032	FY2033	FY2034
Expenditure	\$	\$ 393,928	\$	\$	\$	\$	\$	\$	\$	\$
Revenue										
Capital Fund Accumulation	\$	\$ 393,928	\$	\$	\$	\$	\$	\$	\$	\$
General Obligation Debt										
Revenue Bond Debt										
State/Federal Grants										
Other Revenues										
Total	\$	\$ 393,928	\$	\$	\$	\$	\$	\$	\$	\$



City of Moscow Capital Improvement Program 2025-2034

Service Area:

Streets

Department:

Streets

Project Description:

Grind and inlay of Morton Street from North Main Street to Polk Street.

Division/Program:

Roadway Improvement Program

Supporting Master Plan:Roadway Condition
Assessment Program**Project Title:**

Morton Street Surface Restoration

Project Number:

114-026

Project Need/Outcomes:

Correction of substandard street surface condition.

Request Type:

New

Project Status:

Planned

Project Cost Estimate:

Planning/Design:

Estimate Year: 2024

\$ -

Construction:

\$ 320,641

Construction Year: 2026

\$ -

\$ 340,168

**Projected Design Year:** 2025**Projected Construction Year:** 2026

	FY2025	FY2026	FY2027	FY2028	FY2029	FY2030	FY2031	FY2032	FY2033	FY2034
Expenditure	\$	\$ 340,168	\$	\$	\$	\$	\$	\$	\$	\$
Revenue										
Capital Fund Accumulation	\$	\$ 340,168	\$	\$	\$	\$	\$	\$	\$	\$
General Obligation Debt										
Revenue Bond Debt										
State/Federal Grants										
Other Revenues										
Total	\$	\$ 340,168	\$	\$	\$	\$	\$	\$	\$	\$



City of Moscow Capital Improvement Program 2025-2034

Service Area:

Streets

Department:

Streets

Project Description:

Installation of entry sign on southern City Limits boundary.

Division/Program:

Streetscape Program

Supporting Master Plan:

2015 City Entryway
Beautification Plan

Project Title:

South Moscow Entrance Sign

Project Number:

115-026

Project Need/Outcomes:

Community Identity and City Beautification.

Request Type:

New

Project Status:

Planned

Project Cost Estimate:

Planning/Design:

Construction:

Estimate Year: 2023

\$ 6,500

\$ 65,000

Construction Year: 2026

\$ -

\$ 71,027



Projected Design Year: 2025

Projected Construction Year: 2026

	FY2025	FY2026	FY2027	FY2028	FY2029	FY2030	FY2031	FY2032	FY2033	FY2034
Expenditure	\$	\$ 71,027	\$	\$	\$	\$	\$	\$	\$	\$
Revenue										
Capital Fund Accumulation	\$	\$ 71,027	\$	\$	\$	\$	\$	\$	\$	\$
General Obligation Debt										
Revenue Bond Debt										
State/Federal Grants										
Other Revenues										
Total	\$	\$ 71,027	\$	\$	\$	\$	\$	\$	\$	\$



City of Moscow Capital Improvement Program 2025-2034

Service Area:

Streets

Department:

Streets

Project Description:

Reconstruction of City Hall Parking Lot surface.

Division/Program:

Parking Improvement Program

Supporting Master Plan:Parking Lot Pavement
Management Program**Project Title:**

City Hall Parking Lot Reconstruction

Project Number:

116-026

Project Need/Outcomes:Repair deteriorating surface to ensure to ensure a safe
facility for employees and the general public.**Request Type:**

New

Project Status:

Planned

Project Cost Estimate:

Planning/Design:

Estimate Year: 2025

\$ -

Construction:

\$ 250,000

Construction Year: 2026

\$ -

\$ 257,500

**Projected Design Year:** 2025**Projected Construction Year:** 2026

	FY2025	FY2026	FY2027	FY2028	FY2029	FY2030	FY2031	FY2032	FY2033	FY2034
Expenditure	\$	\$ 257,500	\$	\$	\$	\$	\$	\$	\$	\$
Revenue										
Capital Fund Accumulation	\$	\$ 257,500	\$	\$	\$	\$	\$	\$	\$	\$
General Obligation Debt										
Revenue Bond Debt										
State/Federal Grants										
Other Revenues										
Total	\$	\$ 257,500	\$	\$	\$	\$	\$	\$	\$	\$



City of Moscow

Capital Improvement Program 2025-2034

Service Area:

Streets

Department:

Streets

Project Description:

Grind and inlay of D Street between Main Street and Hayes Street.

Division/Program:

Roadway Improvement Program

Supporting Master Plan:

Roadway Condition
Assessment Program

Project Title:

D Street Surface Restoration

Project Number:

118-027

Project Need/Outcomes:

Correction of substandard street surface condition.

Request Type:

New

Project Status:

Planned

Project Cost Estimate:

Planning/Design:

Estimate Year: 2023

\$ -

Construction Year: 2027

\$ -

Construction:

\$ 623,651

\$ 701,925



Projected Design Year: 2026

Projected Construction Year: 2027

	FY2025	FY2026	FY2027	FY2028	FY2029	FY2030	FY2031	FY2032	FY2033	FY2034
Expenditure	\$	\$	\$ 701,925	\$	\$	\$	\$	\$	\$	\$
Revenue										
Capital Fund Accumulation										
General Obligation Debt										
Revenue Bond Debt										
State/Federal Grants	\$	\$	\$ 701,925	\$	\$	\$	\$	\$	\$	\$
Other Revenues										
Total	\$	\$	\$ 701,925	\$	\$	\$	\$	\$	\$	\$



City of Moscow Capital Improvement Program 2025-2034

Service Area:

Streets

Department:

Streets

Project Description:

Reconstruction of Walenta Drive from Taylor Avenue to Ridge Road.

Division/Program:

Roadway Improvement Program

Supporting Master Plan:Roadway Condition
Assessment Program**Project Title:**

Walenta Drive Reconstruction

Project Number:

105-024

Project Need/Outcomes:

Correction of substandard street surface condition.

Request Type:

New

Project Status:

Planned

Project Cost Estimate:

Planning/Design:

Estimate Year: 2020

\$ -

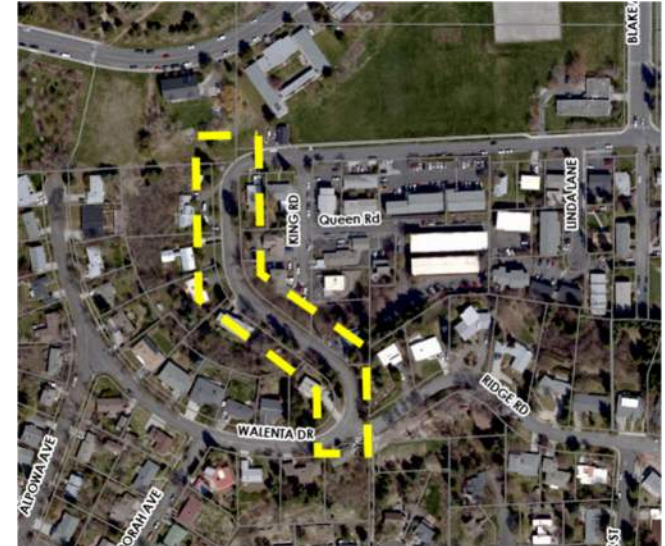
Construction:

\$ 183,855

Construction Year: 2027

\$ -

\$ 226,119

Projected Design Year: 2026**Projected Construction Year:** 2027

	FY2025	FY2026	FY2027	FY2028	FY2029	FY2030	FY2031	FY2032	FY2033	FY2034
Expenditure	\$	\$	\$ 226,119	\$	\$	\$	\$	\$	\$	\$
Revenue										
Capital Fund Accumulation	\$	\$	\$ 226,119	\$	\$	\$	\$	\$	\$	\$
General Obligation Debt										
Revenue Bond Debt										
State/Federal Grants										
Other Revenues										
Total	\$	\$	\$ 226,119	\$	\$	\$	\$	\$	\$	\$



City of Moscow Capital Improvement Program 2025-2034

Service Area:

Streets

Department:

Streets

Project Description:

Grind and inlay of Van Buren Street from Third Street to A Street.

Division/Program:

Roadway Improvement Program

Supporting Master Plan:Roadway Condition
Assessment Program**Project Title:**

Van Buren Street Surface Restoration

Project Number:

108-023

Project Need/Outcomes:

Correction of substandard street surface condition.

Request Type:

New

Project Status:

Planned

Project Cost Estimate:

Planning/Design:

Estimate Year: 2020

\$ -

Construction:

\$ 109,284

Construction Year: 2027

\$ -

\$ 134,405

Projected Design Year: 2026**Projected Construction Year:** 2027

	FY2025	FY2026	FY2027	FY2028	FY2029	FY2030	FY2031	FY2032	FY2033	FY2034
Expenditure	\$	\$	\$ 134,405	\$	\$	\$	\$	\$	\$	\$
Revenue										
Capital Fund Accumulation	\$	\$	\$ 134,405	\$	\$	\$	\$	\$	\$	\$
General Obligation Debt										
Revenue Bond Debt										
State/Federal Grants										
Other Revenues										
Total	\$	\$	\$ 134,405	\$	\$	\$	\$	\$	\$	\$



City of Moscow Capital Improvement Program 2025-2034

Service Area:

Streets

Department:

Streets

Project Description:

Replacement of deteriorating substandard bridge to include sidewalks and bike lanes.

Division/Program:

Bridge Improvement Program

Supporting Master Plan:

Bridge Maintenance Program

Project Title:Palouse River Drive Bridge
Replacement**Project Number:**

115-028

Project Need/Outcomes:

Increased safety for drivers and pedestrians along with added flood conveyance.

Request Type:

New

Project Status:

Planned

Project Cost Estimate:

Planning/Design:

Estimate Year: 2023

\$ -

Construction:

\$ 2,000,000

Construction Year: 2028

\$ -

\$ 2,318,548

**Projected Design Year:** 2027**Projected Construction Year:** 2028

	FY2025	FY2026	FY2027	FY2028	FY2029	FY2030	FY2031	FY2032	FY2033	FY2034
Expenditure	\$	\$	\$	\$ 2,318,548	\$	\$	\$	\$	\$	\$
Revenue										
Capital Fund Accumulation										
General Obligation Debt										
Revenue Bond Debt										
State/Federal Grants	\$	\$	\$	\$ 2,318,548	\$	\$	\$	\$	\$	\$
Other Revenues										
Total	\$	\$	\$	\$ 2,318,548	\$	\$	\$	\$	\$	\$



City of Moscow Capital Improvement Program 2025-2034

Service Area:

Streets

Department:

Streets

Project Description:

Grind and inlay of Main Street between Sixth Street and Eighth Street.

Division/Program:

Roadway Improvement Program

Supporting Master Plan:Roadway Condition
Assessment Program**Project Title:**

Main Street Surface Restoration

Project Number:

107-025

Project Need/Outcomes:

Correction of substandard street surface condition.

Request Type:

New

Project Status:

Planned

Project Cost Estimate:

Planning/Design:

Estimate Year: 2020

\$ -

Construction:

\$ 153,248

Construction Year: 2028

\$ -

\$ 194,130

Projected Design Year: 2027**Projected Construction Year:** 2028

	FY2025	FY2026	FY2027	FY2028	FY2029	FY2030	FY2031	FY2032	FY2033	FY2034
Expenditure	\$	\$	\$	\$ 194,130	\$	\$	\$	\$	\$	\$
Revenue										
Capital Fund Accumulation	\$	\$	\$	\$ 94,130	\$	\$	\$	\$	\$	\$
General Obligation Debt										
Revenue Bond Debt										
State/Federal Grants										
Other Revenues	\$	\$	\$	\$ 100,000	\$	\$	\$	\$	\$	\$
Total	\$	\$	\$	\$ 194,130	\$	\$	\$	\$	\$	\$



City of Moscow Capital Improvement Program 2025-2034

Service Area:

Streets

Department:

Streets

Project Description:

Grind and inlay of Polk Street between D Street and Third Street.

Division/Program:

Roadway Improvement Program

Supporting Master Plan:Roadway Condition
Assessment Program**Project Title:**

Polk Street Surface Restoration

Project Number:

103-022

Project Need/Outcomes:

Correction of substandard street surface condition.

Request Type:

New

Project Status:

Planned

Project Cost Estimate:

Planning/Design:

Estimate Year: 2020

\$ -

Construction:

\$ 197,798

Construction Year: 2028

\$ -

\$ 250,564

Projected Design Year: 2027**Projected Construction Year:** 2028

	FY2025	FY2026	FY2027	FY2028	FY2029	FY2030	FY2031	FY2032	FY2033	FY2034
Expenditure	\$	\$	\$	\$ 250,564	\$	\$	\$	\$	\$	\$
Revenue										
Capital Fund Accumulation	\$	\$	\$	\$ 250,564	\$	\$	\$	\$	\$	\$
General Obligation Debt										
Revenue Bond Debt										
State/Federal Grants										
Other Revenues										
Total	\$	\$	\$	\$ 250,564	\$	\$	\$	\$	\$	\$



City of Moscow Capital Improvement Program 2025-2034

Service Area:

Streets

Department:

Streets

Project Description:

Initial phase of improvements to replace deteriorating infrastructure downtown.

Division/Program:

Streetscape Program

Supporting Master Plan:

2023 City Strategic Plan

Project Title:

Downtown Streetscape

Project Number:

107-013

Project Need/Outcomes:

Address aging infrastructure to ensure downtown remains safe, inviting, and accessible to all members of the community.

Request Type:

New

Project Status:

Planned

Project Cost Estimate:

Planning/Design:

\$ -

Construction:

\$ -

Estimate Year: 2024

Construction Year: 2028

\$ 350,000

\$ 3,000,000

Projected Design Year: 2027

Projected Construction Year: 2028



	FY2025	FY2026	FY2027	FY2028	FY2029	FY2030	FY2031	FY2032	FY2033	FY2034
Expenditure	\$	\$	\$ 350,000	\$ 3,000,000	\$	\$	\$	\$	\$	\$
Revenue										
Capital Fund Accumulation	\$	\$	\$ 175,000	\$ 1,500,000	\$	\$	\$	\$	\$	\$
General Obligation Debt										
Revenue Bond Debt										
State/Federal Grants										
Other Revenues	\$	\$	\$ 175,000	\$ 1,500,000	\$	\$	\$	\$	\$	\$
Total	\$	\$	\$ 350,000	\$ 3,000,000	\$	\$	\$	\$	\$	\$



City of Moscow Capital Improvement Program 2025-2034

Service Area:

Streets

Department:

Streets

Project Description:

Grind and inlay of Eighth Street between Logan Street and Blaine Street.

Division/Program:

Roadway Improvement Program

Supporting Master Plan:

Roadway Condition
Assessment Program

Project Title:

Eighth Street Surface Restoration

Project Number:

107-023

Project Need/Outcomes:

Correction of substandard street surface condition.

Request Type:

New

Project Status:

Planned

Project Cost Estimate:

Planning/Design:

\$ -

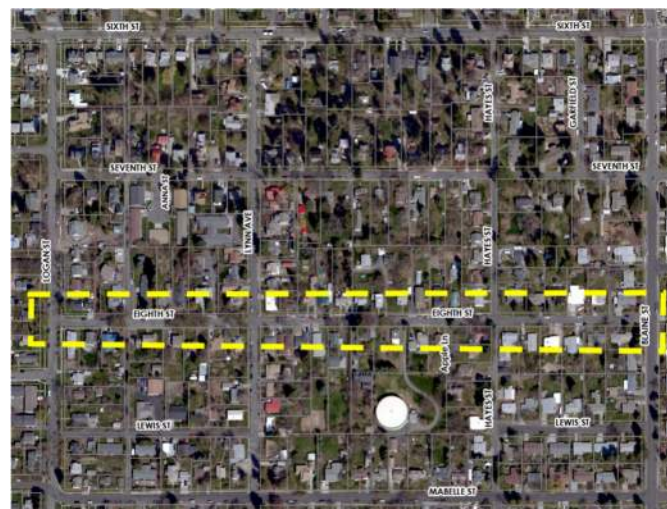
Construction:

\$ 171,480

Construction Year: 2029

\$ -

\$ 223,743



Projected Design Year: 2028

Projected Construction Year: 2029

	FY2025	FY2026	FY2027	FY2028	FY2029	FY2030	FY2031	FY2032	FY2033	FY2034
Expenditure	\$	\$	\$	\$	\$ 223,743	\$	\$	\$	\$	\$
Revenue										
Capital Fund Accumulation	\$	\$	\$	\$	\$ 223,743	\$	\$	\$	\$	\$
General Obligation Debt										
Revenue Bond Debt										
State/Federal Grants										
Other Revenues										
Total	\$	\$	\$	\$	\$ 223,743	\$	\$	\$	\$	\$



City of Moscow Capital Improvement Program 2025-2034

Service Area:

Streets

Department:

Streets

Project Description:

Reconstruction of Lynn Street from White Place to Harold Street.

Division/Program:

Roadway Improvement Program

Supporting Master Plan:Roadway Condition
Assessment Program**Project Title:**

Lynn Street Reconstruction

Project Number:

110-020

Project Need/Outcomes:

Correction of substandard street surface condition.

Request Type:

New

Project Status:

Planned

Project Cost Estimate:

Planning/Design:

Estimate Year: 2020

\$ -

Construction:

\$ 165,482

Construction Year: 2030

\$ -

\$ 222,394

**Projected Design Year:** 2029**Projected Construction Year:** 2030

	FY2025	FY2026	FY2027	FY2028	FY2029	FY2030	FY2031	FY2032	FY2033	FY2034
Expenditure	\$	\$	\$	\$	\$	\$ 222,394	\$	\$	\$	\$
Revenue										
Capital Fund Accumulation	\$	\$	\$	\$	\$	\$ 222,394	\$	\$	\$	\$
General Obligation Debt										
Revenue Bond Debt										
State/Federal Grants										
Other Revenues										
Total	\$	\$	\$	\$	\$	\$ 222,394	\$	\$	\$	\$



City of Moscow Capital Improvement Program 2025-2034

Service Area:

Streets

Department:

Streets

Project Description:

Grind and inlay of Travois Way from Blaine Street to Pine Cone Road.

Division/Program:

Roadway Improvement Program

Supporting Master Plan:Roadway Condition
Assessment Program**Project Title:**

Travois Way Reconstruction

Project Number:

106-024

Project Need/Outcomes:

Correction of substandard street surface condition.

Request Type:

New

Project Status:

Planned

Project Cost Estimate:

Planning/Design:

Estimate Year: 2020

\$ -

Construction:

\$ 296,783

Construction Year: 2030

\$ -

\$ 398,851



Projected Design Year: 2029

Projected Construction Year: 2030

	FY2025	FY2026	FY2027	FY2028	FY2029	FY2030	FY2031	FY2032	FY2033	FY2034
Expenditure	\$	\$	\$	\$	\$	\$ 398,851	\$	\$	\$	\$
Revenue										
Capital Fund Accumulation	\$	\$	\$	\$	\$	\$ 398,851	\$	\$	\$	\$
General Obligation Debt										
Revenue Bond Debt										
State/Federal Grants										
Other Revenues										
Total	\$	\$	\$	\$	\$	\$ 398,851	\$	\$	\$	\$



City of Moscow

Capital Improvement Program 2025-2034

Service Area:

Streets

Department:

Streets

Project Description:

Reconstruction of Mountain View Road from White Avenue to the Troy Highway, including traffic signal installation and separated multi-use pathway construction.

Division/Program:

Roadway Improvement Program

Supporting Master Plan:

Roadway Condition
Assessment Program

Project Title:

Mountain View Road Reconstruction

Project Number:

101-027

Project Need/Outcomes:

Correction of substandard street surface condition, intersection safety and operation improvement and pedestrian facility installation.

Request Type:

New

Project Status:

Planned

Project Cost Estimate:

Planning/Design:

Estimate Year: 2020

\$ 342,028

Construction:

\$1,350,000

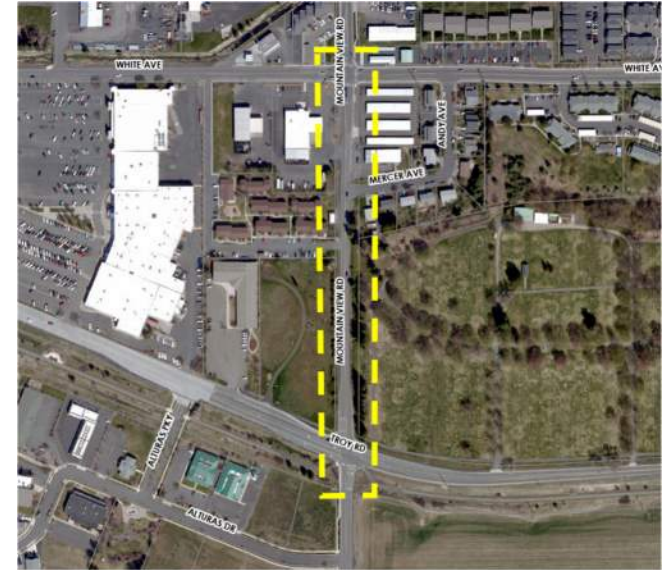
Construction Year: 2031

\$ -

\$ 1,868,716

Projected Design Year: 2030

Projected Construction Year: 2031



	FY2025	FY2026	FY2027	FY2028	FY2029	FY2030	FY2031	FY2032	FY2033	FY2034
Expenditure	\$	\$	\$	\$	\$	\$	\$ 1,868,716	\$	\$	\$
Revenue										
Capital Fund Accumulation	\$	\$	\$	\$	\$	\$	\$ 136,998	\$	\$	\$
General Obligation Debt										
Revenue Bond Debt										
State/Federal Grants	\$	\$	\$	\$	\$	\$	\$ 1,731,718	\$	\$	\$
Other Revenues										
Total	\$	\$	\$	\$	\$	\$	\$ 1,868,716	\$	\$	\$



City of Moscow

Capital Improvement Program 2025-2034

Service Area:

Streets

Department:

Streets

Project Description:

Installation of street trees, landscaping, lighting and other streetscape improvements at the Pullman Highway and Lieuallen Intersection.

Division/Program:

Streetscape Program

Supporting Master Plan:

2015 City Entryway Beautification Plan

Project Title:

Lieuallen Beautification

Project Number:

108-025

Project Need/Outcomes:

Enhanced pedestrian facilities, traffic calming and City beautification.

Request Type:

New

Project Status:

Planned

Project Cost Estimate:

Planning/Design:

Estimate Year: 2019

\$ 12,500

Construction:

\$ 125,000

Construction Year: 2031

\$ 17,822

\$ 178,220



Projected Design Year: 2030

Projected Construction Year: 2031

	FY2025	FY2026	FY2027	FY2028	FY2029	FY2030	FY2031	FY2032	FY2033	FY2034
Expenditure	\$	\$	\$	\$	\$	\$ 17,822	\$ 178,220	\$	\$	\$
Revenue										
Capital Fund Accumulation	\$	\$	\$	\$	\$	\$ 6,822	\$ 53,220	\$	\$	\$
General Obligation Debt										
Revenue Bond Debt										
State/Federal Grants										
Other Revenues	\$	\$	\$	\$	\$	\$ 11,000	\$ 125,000	\$	\$	\$
Total	\$	\$	\$	\$	\$	\$ 17,822	\$ 178,220	\$	\$	\$



City of Moscow Capital Improvement Program 2025-2034

Service Area:

Streets

Department:

Streets

Project Description:

Paving of existing gravel Fourth Street, between Asbury Street and Lilly Street, including curbing, sidewalks, and stormwater improvements.

Division/Program:

Roadway Improvement Program

Supporting Master Plan:

Roadway Condition
Assessment Program

Project Title:

Fourth Street Paving

Project Number:

102-028

Project Need/Outcomes:

Correction of substandard street surface condition.

Request Type:

New

Project Status:

Planned

Project Cost Estimate:

Planning/Design:

Estimate Year: 2018

\$ -

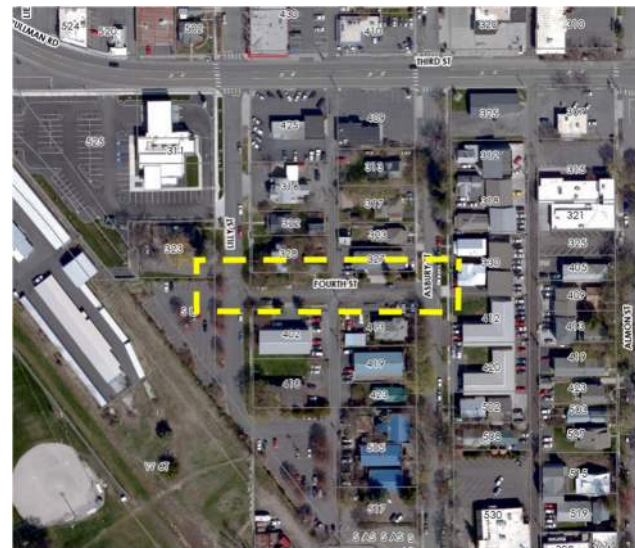
Construction:

\$ 62,150

Construction Year: 2032

\$ -

\$ 94,007



Projected Design Year: 2031

Projected Construction Year: 2032

	FY2025	FY2026	FY2027	FY2028	FY2029	FY2030	FY2031	FY2032	FY2033	FY2034
Expenditure	\$	\$	\$	\$	\$	\$	\$	\$ 94,007	\$	\$
Revenue										
Capital Fund Accumulation	\$	\$	\$	\$	\$	\$	\$	\$ 34,007	\$	\$
General Obligation Debt										
Revenue Bond Debt										
State/Federal Grants										
Other Revenues	\$	\$	\$	\$	\$	\$	\$	\$ 60,000	\$	\$
Total	\$	\$	\$	\$	\$	\$	\$	\$ 94,007	\$	\$



City of Moscow

Capital Improvement Program 2025-2034

Service Area:

Streets

Department:

Streets

Project Description:

Paving of existing gravel Henley Street, including curbing, sidewalks, and stormwater improvements.

Division/Program:

Roadway Improvement Program

Supporting Master Plan:

Roadway Condition
Assessment Program

Project Title:

Henley Street Paving

Project Number:

101-028

Project Need/Outcomes:

Correction of substandard street surface condition.

Request Type:

New

Project Status:

Planned

Project Cost Estimate:

Planning/Design:

Estimate Year: 2018

\$ -

Construction Year: 2033

Construction:

\$ 161,250

\$ -

\$ 251,222



Projected Design Year: 2032

Projected Construction Year: 2033

	FY2025	FY2026	FY2027	FY2028	FY2029	FY2030	FY2031	FY2032	FY2033	FY2034
Expenditure	\$	\$	\$	\$	\$	\$	\$	\$	\$ 251,222	\$
Revenue										
Capital Fund Accumulation	\$	\$	\$	\$	\$	\$	\$	\$	\$ 251,222	\$
General Obligation Debt										
Revenue Bond Debt										
State/Federal Grants										
Other Revenues										
Total	\$	\$	\$	\$	\$	\$	\$	\$	\$ 251,222	\$

[illegible]City of Moscow Capital Improvement Plan 2025-2034



City of Moscow Capital Improvement Program 2025-2034

Service Area:

Streets

Department:

Streets

Project Description:

Installation of street trees, landscaping, lighting and other streetscape improvements at the Pullman Highway and Warbonnet Street intersection.

Division/Program:

Streetscape Program

Supporting Master Plan:

2015 City Entryway
Beautification Plan

Project Title:

West Entry Beautification

Project Number:

104-034

Project Need/Outcomes:

Enhanced pedestrian facilities, traffic calming and City beautification.

Request Type:

New

Project Status:

Planned

Project Cost Estimate:

Planning/Design:

Estimate Year: 2019

\$ 8,500

Construction:

\$ 85,000

Construction Year: 2034

\$ 13,243

\$ 132,427

**Projected Design Year:** 2033**Projected Construction Year:** 2034

	FY2025	FY2026	FY2027	FY2028	FY2029	FY2030	FY2031	FY2032	FY2033	FY2034
Expenditure	\$	\$	\$	\$	\$	\$	\$	\$	\$ 13,243	\$ 132,427
Revenue										
Capital Fund Accumulation	\$	\$	\$	\$	\$	\$	\$	\$	\$ 13,243	\$ 132,427
General Obligation Debt										
Revenue Bond Debt										
State/Federal Grants										
Other Revenues										
Total	\$	\$	\$	\$	\$	\$	\$	\$	\$ 13,243	\$ 132,427



City of Moscow Capital Improvement Program 2025-2034

Service Area:

Streets

Department:

Streets

Project Description:

Slurry seal and other pavement preservation surface treatments of City owned off-street parking lots.

Division/Program:

Parking Improvement Program

Supporting Master Plan:

Parking Lot Pavement
Management Program

Project Title:

Parking Lot Improvements

Project Number:

Varies

Project Need/Outcomes:

Extension of parking lot pavement service life.

Request Type:

Continuing

Project Status:

Planned

Project Cost Estimate:

Planning/Design:

Construction:

Estimate Year:

Varies

Varies

Construction Year:

\$ -

\$ 45,000



Projected Design Year: Varies

Projected Construction Year: Varies

	FY2025	FY2026	FY2027	FY2028	FY2029	FY2030	FY2031	FY2032	FY2033	FY2034
Expenditure	\$	\$ 45,000	\$	\$	\$	\$ 45,000	\$	\$	\$	\$ 45,000
Revenue										
Capital Fund Accumulation	\$	\$ 45,000	\$	\$	\$	\$ 45,000	\$	\$	\$	\$ 45,000
General Obligation Debt										
Revenue Bond Debt										
State/Federal Grants										
Other Revenues										
Total	\$	\$ 45,000	\$	\$	\$	\$ 45,000	\$	\$	\$	\$ 45,000



City of Moscow Capital Improvement Program 2025-2034

Service Area:

Streets

Department:

Streets

Project Description:

Program includes roadway surface treatment preventative maintenance activities including slurry seal coatings and rubberized chip seal coatings intended to preserve and extend the life of roadway surfaces.

Division/Program:

Roadway Improvement Program

Supporting Master Plan:

Roadway Condition
Assessment Program

Project Title:

Streets Surface Treatment

Project Number:

Varies

Project Need/Outcomes:

Extended roadway surface functional life and reduction of required roadway reconstruction.

Request Type:

Continuing

Project Status:

Planned

Project Cost Estimate:

Planning/Design:

Construction:

Estimate Year:

Varies

Varies

Construction Year:

\$ -

\$ 300,000



Projected Design Year: Varies

Projected Construction Year: Varies

	FY2025	FY2026	FY2027	FY2028	FY2029	FY2030	FY2031	FY2032	FY2033	FY2034
Expenditure	\$ 250,000	\$ 250,000	\$ 250,000	\$ 275,000	\$ 300,000	\$ 300,000	\$ 300,000	\$ 300,000	\$ 300,000	\$ 300,000
Revenue										
Capital Fund Accumulation	\$ 250,000	\$ 250,000	\$ 250,000	\$ 275,000	\$ 300,000	\$ 300,000	\$ 300,000	\$ 300,000	\$ 300,000	\$ 300,000
General Obligation Debt										
Revenue Bond Debt										
State/Federal Grants										
Other Revenues										
Total	\$ 250,000	\$ 250,000	\$ 250,000	\$ 275,000	\$ 300,000	\$ 300,000	\$ 300,000	\$ 300,000	\$ 300,000	\$ 300,000



City of Moscow Capital Improvement Program 2025-2034

Service Area:

Streets

Department:

Streets

Project Description:

Annual sidewalk and pedestrian ramp replacement program.

Division/Program:

Sidewalk Program

Supporting Master Plan:

City Sidewalk Improvement Program/ADA Transition Plan

Project Title:

Sidewalk Ramp Replacements

Project Number:

Varies

Project Need/Outcomes:

Enhanced pedestrian safety and improved ADA compliance.

Request Type:

Continuing

Project Status:

Planned

Project Cost Estimate:

Planning/Design:

Construction:

Estimate Year:

Varies

Varies

Construction Year:

\$ -

\$ 100,000



Projected Design Year: Varies

Projected Construction Year: Varies

	FY2025	FY2026	FY2027	FY2028	FY2029	FY2030	FY2031	FY2032	FY2033	FY2034
Expenditure	\$ 100,000	\$ 100,000	\$ 100,000	\$ 100,000	\$ 100,000	\$ 100,000	\$ 100,000	\$ 100,000	\$ 100,000	\$ 100,000
Revenue										
Capital Fund Accumulation	\$ 100,000	\$ 100,000	\$ 100,000	\$ 100,000	\$ 100,000	\$ 100,000	\$ 100,000	\$ 100,000	\$ 100,000	\$ 100,000
General Obligation Debt										
Revenue Bond Debt										
State/Federal Grants										
Other Revenues										
Total	\$ 100,000	\$ 100,000	\$ 100,000	\$ 100,000	\$ 100,000	\$ 100,000	\$ 100,000	\$ 100,000	\$ 100,000	\$ 100,000



City of Moscow Capital Improvement Program 2025-2034

Service Area:

Streets

Department:

Streets

Project Description:

Maintenance and replacement of street lighting fixtures.

Division/Program:

Street Lighting

Supporting Master Plan:

Street Lighting Maintenance Program

Project Title:

Misc. Light Replacements

Project Number:

Varies

Project Need/Outcomes:

Maintenance of street lighting levels and vehicular and pedestrian safety.

Request Type:

Continuing

Project Status:

Planned

Project Cost Estimate:

Planning/Design:

Construction:

Estimate Year:

Varies

Varies

Construction Year:

\$ -

\$ 35,000

**Projected Design Year:** Varies**Projected Construction Year:** Varies

	FY2025	FY2026	FY2027	FY2028	FY2029	FY2030	FY2031	FY2032	FY2033	FY2034
Expenditure	\$ 15,000	\$ 35,000	\$ 35,000	\$ 35,000	\$ 35,000	\$ 35,000	\$ 35,000	\$ 35,000	\$ 35,000	\$ 35,000
Revenue										
Capital Fund Accumulation	\$ 15,000	\$ 35,000	\$ 35,000	\$ 35,000	\$ 35,000	\$ 35,000	\$ 35,000	\$ 35,000	\$ 35,000	\$ 35,000
General Obligation Debt										
Revenue Bond Debt										
State/Federal Grants										
Other Revenues										
Total	\$ 15,000	\$ 35,000	\$ 35,000	\$ 35,000	\$ 35,000	\$ 35,000	\$ 35,000	\$ 35,000	\$ 35,000	\$ 35,000