

PARKS & RECREATION COMMISSION



Cat Harner
Chair
pre@ci.moscow.id.us

Regular Meeting
~Agenda~

David Schott / Betsy Rawls
Staff Liaisons
208-883-7098 / 208-883-7088

<https://www.ci.moscow.id.us/455/Parks-Recreation-Commission>

Thursday
August 28, 2025

5:15 PM

Hamilton Indoor Rec Center
1724 E F Street

WELCOME AND ATTENDANCE

ANNOUNCEMENTS

REGULAR AGENDA

1. Approval of Parks and Recreation Commission July 24, 2025, Minutes (ACTION ITEM) – Cat Harner

Presentation of minutes for approval.

PROPOSED ACTIONS: Approve minutes as presented; approve minutes with amendments; or provide staff with further directions.

2. Public Comment and Response to Previous Comments (limited to 15 minutes)

Members of the public may speak to the Commission regarding matters NOT on the agenda or currently pending before the Commission. Please state your name and city of residence for the record and limit your remarks to three (3) minutes.

3. Consideration of the Parks and Facilities Capital Improvement Plan (ACTION ITEM) – David Schott

Staff will present the adopted FY2026 Capital Improvement Plan (CIP) for Parks and Facilities. The commission will discuss current or upcoming projects. New submissions and proposed changes to the CIP are typically due in October and submitted by staff.

The CIP is a statement of the City of Moscow's plan to address long-term capital asset maintenance and development necessary to support the continued and expanded delivery of public services to the community.

This program strategically focuses on projects for a ten-year period and is reviewed and updated annually. To be included in the CIP, a project should generally require a total expenditure of at least \$25,000, have a functional life of over five years and/or extend the functional life or capacity of an existing capital asset.

The CIP is updated on an annual basis beginning in the fall of each year where request forms are solicited for all new projects in order to capture relevant information about the proposal, including project description, explanation of need, estimate of cost and desired completion schedule. The updated CIP is then presented to City Council and utilized in formation of the annual City budget.

PROPOSED ACTIONS: Accept report; or take other action as deemed appropriate.

4. Discussion: Moscow City Council Annual Report (ACTION ITEM) – David Schott

The Parks and Recreation Commission presents their annual report to Council each year. This year the annual report will be presented on October 6, 2025, in Council Chambers at City Hall at 7:00 P.M. The commission will discuss content and areas to highlight. Staff will then create a draft presentation for consideration and approval during the September 25, 2025, commission meeting prior to the Council meeting.

PROPOSED ACTIONS: No action, discussion.

UPDATES/REPORTS

- 1. August 16, 2025, Farmers Market Report - All**
- 2. Recreation and Pool Update – Betsy Rawls**
- 3. Parks, Facilities and Community Forestry Update – David Schott**

UPCOMING EVENTS / MEETINGS:

1. Next Park and Recreation Meeting: September 25, 2025

ADJOURN

NOTICE: It is the policy of the City of Moscow that all City-sponsored public meetings and events are accessible to all people. If you need assistance in participating in this meeting or event due to a disability under the ADA, please contact the City's ADA Coordinator by phone at (208) 883-7600, TDD (208) 883-7019, or by email at adacoordinator@ci.moscow.id.us at least 48 hours prior to the scheduled meeting or event to request an accommodation. The City of Moscow is committed to ensuring that all reasonable accommodation requests are fulfilled.

PARKS & RECREATION COMMISSION



Cat Harner
Chair
prc@ci.moscow.id.us

Regular Meeting
~Minutes~

David Schott
Staff Liaison
208-883-7098

<https://www.ci.moscow.id.us/455/Parks-Recreation-Commission>

Thursday
July 24, 2025

5:15 PM

Hamilton Indoor Rec Center
1724 E F Street

The meeting was called to order at 5:15pm

PRESENT: Cat Harner, Chair; Gretchen Hayes, Vice Chair; Ted Kisha; Alyssa Knight, Richard Gayler, Susan Steele; Sally Greene

STAFF: Kristie Ingham; David Schott; Betsy Rawls; Hailey Lewis - City Council Liaison

ANNOUNCEMENTS: Schott let PRC know that Jeff Pilcher has submit his resignation for PRC. There is now an open seat on the commission.

REGULAR AGENDA

1. Approval of Parks and Recreation Commission June 26, 2025, Minutes (ACTION ITEM) – Cat Harner

Presentation of minutes for approval.

PROPOSED ACTIONS: Approve minutes as presented; approve minutes with amendments; or provide staff with further direction.

Gayler moved to approve the minutes. Greene seconded. Roll Call vote: Ayes: Unanimous Nays: None. Motion carried

2. Public Comment and Response to Previous Comments (limited to 15 minutes)

None

3. Consideration of a Memorandum of Agreement (MOA) with the Palouse Pickleball Club (ACTION ITEM) – David Schott

On May 23, 2024, the Parks and Recreation Commission considered and approved the inclusion for future pickleball courts at Mountain View Park in the Capital Improvement Plan (CIP). Based on this, staff submitted the required documentation for the project to be included in FY2026 CIP with construction slated in 2033.

In a letter dated June 12, 2025, to Mayor Bettge and members of Moscow City Council, the Palouse Pickleball Club (Club) expressed an interest in fundraising to accelerate the timeline for construction. The first step would be to fundraise to hire a consultant for the design and an accurate cost estimate for the new facility. A shovel ready project will aid the Club in fundraising and grant opportunities for construction.

The City of Moscow and Club met to discuss the details of the MOA to ensure that there was a clear understanding of what each entity is agreeing to do to avoid any misunderstandings or missed expectations. The MOA would document the following:

- That, according to the City's adopted Capital Improvement Plan, the City anticipates developing additional pickleball facilities by 2033.
- The Club desires to develop additional pickleball facilities sooner than 2033 and wishes to secure funding to prepare the design and an accurate cost estimate for the new facilities so the Club may pursue grant funding for construction.
- That the Club is offering to conduct fundraising activities to secure \$50,000 for the design on the new pickleball facilities.
- That if the Club is successful and furnishes \$50,000 in funding to City, City agrees to hire a qualified engineering firm at City's sole discretion to complete the design of the new pickleball facilities.
- The City shall provide representatives of the Club with opportunities to provide input into the design of the pickleball facilities.
- The agreement shall not bind the City or the Club to any actions beyond the completion of the pickleball facility design.

PROPOSED ACTIONS: Recommend approval of the Memorandum of Agreement concept between the City of Moscow and the Palouse Pickleball Club and authorize the Chair to submit a Letter of Support for the proposed partnership; or take other action as deemed appropriate

Schott referred to support letters for Pickleball courts in PRC packet. Kisha would like to know about how much the pickleball courts at Ghromley cost. Schott estimated about \$240,000 for those courts. Schott said that the initial amount that is raised would be for design this time around to start the process. Trent Bice, the president of the pickleball club was present to speak and give a background on the pickleball club and what they would like to see and have been doing themselves. Bice would like to bring to PRC attention that as of right now there are only four dedicated outdoor pickleball courts in the City. A lot of people play all day long at the Ghormley courts with long waiting lines to play. Bice would like to raise money as the pickleball club may have potential grants that they would be able to apply for but can't until the work is further along on the courts at Mountain View Park. If they can push it along faster and raise the money, they will have better chance of getting the grants. The pickleball club is a nonprofit organization. The club held a Bingo night last week which raised \$1,100. October 18th the club will be holding its first annual pickle "ball" at the 1912 Center with pie auctions and activities to help raise money as well.

Greene moved to approve the Memorandum of Agreement concept between the City of Moscow and the Palouse Pickleball Club and authorized the Chair to submit a Letter of Support for the proposed partnership. Gayler seconded. Roll Call vote: Ayes: Unanimous Nays: None. Motion carried

4. Consideration of Parkland Dedication Requirements for the Proposed Augustine Avenue Apartments Subdivision Preliminary Plat (ACTION ITEM) – David Schott

As part of the subdivision process, this proposed subdivision falls under the requirements of the parkland dedication codes of the City.

Based on the preliminary plat submitted for the Augustine Avenue Apartments Subdivision (Lots 1-7) to the southwest of Augustine Avenue, the net developable area includes 118,670 square feet

(sf) or 2.72 acres of platted RO Multiple Residence Zoning, which has a 9% or 10,680 sf (0.25 acres) parkland dedication requirement.

However, the parkland dedication requirements for Lots 8-10 to the northeast of Augustine Avenue have been previously deferred as part of the Edington Subdivision First Addition final plat.

On April 22, 2021, the Parks and Recreation Commission recommended approval of deferring the parkland dedication requirement of 1.02 acres at that time to a later phase of the entire Edington subdivision. However, minor changes in zoning percentages and lot adjustments on the final plat of the Edington Subdivision First Addition reduced the parkland dedication requirement to 0.94 acres. This was subsequently approved by Moscow City Council on September 6, 2022, through a development agreement with BBC LLC for the Edington First Addition.

Because the Augustine Avenue Apartments Subdivision and the Edington Subdivision are being developed by the same developer and adjacent to each other, the staff recommendation is to defer and add the 10,680 sf (0.25 acres) based on the Augustine Avenue Apartments preliminary plat to the previously deferred parkland dedication for the Edington Subdivision final plat (0.94 acres) for a total parkland dedication of 1.19 acres to a later phase of the entire Edington Subdivision. The total parkland dedication requirement to date would be 1.19 acres for a future park that is relatively flat and over three (3) miles of public pathways for our community to enjoy.

PROPOSED ACTIONS: Recommend approval to defer and add the 10,680 sf (0.25 acres) based on the Augustine Avenue Apartments preliminary plat to the previously deferred parkland dedication for the Edington Subdivision final plat (0.94 acres) for a total parkland dedication of 1.19 acres to a later phase of the entire Edington Subdivision; or take other action as deemed appropriate.

Schott referred to Memo for the Parkland Dedication in the PRC Packet. Haynes likes the idea, especially with the park not being crammed into a smaller space at the end. Development agreement so we can hold them to it Schott. Gayler asked what the payout amount for the land would be instead. Schott estimated maybe \$3,375. Knight is new to the PRC, so Lewis explained what a parkland dedication is and the process behind it.

Sally moved to approve to defer and add the 10,680 sf (0.25 acres) based on the Augustine Avenue Apartments preliminary plat to the previously deferred parkland dedication for the Edington Subdivision final plat (0.94 acres) for a total parkland dedication of 1.19 acres to a later phase of the entire Edington Subdivision. Ted seconded. Roll Call vote: Ayes: Hayes, Greene, Kisha, Harner, Steele, Harner, Knight. Nays: Gayler Motion carried

5. Consideration of the August 16, 2025, Farmers Market (ACTION ITEM) – Cat Harner

The Parks and Recreation Commission will discuss their participation on August 16, 2025, Farmers Market. The commission discussed conducting public outreach for upcoming recreation programs in a previous meeting. At the June 24, 2025, meeting, the commission requested staff to contact the Community Events Manager for any potential opportunities for additional space for recreational activities. With the popularity of the Farmers Market, additional space is not available. The commission will discuss the recreational theme, staffing, and support needs from staff.

PROPOSED ACTIONS: Approve theme, staffing, and support for the August 16, 2025 Farmers Market; or take other such action deemed appropriate.

Harner would like to showcase recreation. Kisha suggests doing cornhole again or something like a target throw. Knight suggests something like a football toss. Greene will look into a football toss. She was at a golf tournament this past weekend for Pullman Hospital and they had one. Harner would like to get families to come over and interact more. Rawles can bring flyers for programs and brochures. Lewis will purchase a \$50 gift card for the Moscow Chamber to put into a drawing of people who sign up to volunteer to coach. Rawls, Hayes, Harner, Kisha, and Steele all said they will be present for the Market. Harner will pick up everything from the HIRC the day before.

Hayes moved to approve the theme, staffing, and support for the August 16, 2025 Farmers Market. Gayler seconded. Roll Call vote: Ayes: Unanimous Nays: None. Motion carried

UPDATES/REPORTS

1. Recreation and Pool Update – Betsy Rawls

Rawls updated PRC that recreation has made a few new purchases this year. Starting with two new lifeguard chairs, ten new loungers, and a new slushy machine. The slushy machine is proving to be more cost effective than a snow cone machine. Revenue is up this year, but weather has been weird, there has been no consistency in the heat. The Fun Run has officially retired. It has an irreparable seam hole. Rawls has been working with the same company to find more options to replace it. She is now looking at one for the shallow end and one for the deep end. She is looking to budget for them in the next few years. Rawls and her team will also be looking at ways to raise money for them. Recreation's social media accounts are up and running. Recreation is live on Facebook and Instagram, and she would like to see it grow. New programs are coming to recreation starting in September with Chris Schwarts to do Beginning Karate and Self-Defense classes. Schwarts does not want revenue he would like to just provide for the community. Rawls would like to start volleyball in October collaborating with Pullman Parks and Rec. Recreation will be holding an equipment exchange August 4th - 9th in the MPR for sports gear to recreation jerseys. Please donate all week long then and then on Saturday there will be a two-hour window to come get items from 9:30am-11:30am. All leftover items will be placed in storage for future. Rawls is working with Cabitto to try, and kick start some senior based activities. Recreation will be hosting a wiffleball tournament. Rawls was approached by members of the public and is looking into a day of play to address the desire to want to play. Gayler suggests doing the wiffleball day as a fund raiser. Possibly help with the pickleball club. Lewis voiced that she feels pickleball is like tetherball and will no longer be a wanted sport. PRC members all voiced they disagree with this comment. Kisha would like to know what is being done about the unused garden plots. Rawls was hired in late May, so she was late to the Garden Plots. Cabitto has taken over doing them and next year things will look different out there. Rawls is looking forward to the great thing she and her department are getting ready to start. Harner suggested doing a subcommittee for recreation to try and help build programs like PRC has a subcommittee for the Bee City USA. Rawls explained she has only been here a few months and has lots of programs that are in the works. She was hired in this position for this exact reason and would like the commission to trust the processes. She encourages the commission members though if they do have ideas she would love to hear them.

2. Parks, Facilities and Community Forestry Update – David Schott

Schott wanted to update the commission on some topics Gayler had asked him about. The first being permanent restrooms at Oylear Fields. The Moscow School District (MSD) owns this property, and the City of Moscow maintains it. At this time the MSD does not want to put permanent structures on this piece of property due to the fact they may change what this property use is for in the future. The City of Moscow is looking at the possibility of turning the front Eggan restroom into public restroom with an outside entrance door. Schott then updated about the grant proposal that was awarded. The land and water grant was a very big grant that the city received. It was a 1.1-million-dollar 50/50 grant. This grant will cover half of the cost of Lola Park updates such as restrooms. The next grant that is in the works is a grant for the East City Park Stage through Community Development. Schott would like to see permanent restrooms at all neighborhood and larger city parks at some point. Gayler would like to see about looking into grants for permanent recreation buildings as the HIRC is just not enough space for this community, especially during the winter. Harner is wondering if there are any grants that could help move the original plans of the future phases for the HIRC. What can be done to expand on it or get those phases moving faster as this is a need for the community. Schott would like to put it on the agenda for the next PRC meeting. At that time, it could also be talked about with the CIP. Schott said it could put eyes on it to start the groundwork even though it might take a long time to get the next phases even started.

UPCOMING EVENTS / MEETINGS:

1. Next Park and Recreation Meeting: August 28, 2025

ADJOURN 6:30pm



Parks and Recreation Capital Improvement Plan

2026-2035



City of Moscow

Capital Improvement Program 2026-2035

Parks and Recreation Capital Improvement Projects						
Service Area	Division/Program	Project Title	Project Number	Supporting Master Plan/Program	Const. Year	Cost Estimate
Park Improvements	Park Development	East City Park Stage Replacement	108-024	2019 Parks and Recreation Master Plan	2026	\$ 769,153
Park Improvements	Park Development	Moser Park Conceptual Master Plan	124-026	2019 Parks and Recreation Master Plan	2026	\$ 18,000
Park Improvements	Park Development	Humane Society of the Palouse Facility Study	125-026	2019 Parks and Recreation Master Plan	2026	\$ 20,000
Park Improvements	Park Development	Lola Clyde Park Lower Pathways	110-023	2019 Parks and Recreation Master Plan	2027	\$ 300,500
Park Improvements	Park Development	Lola Clyde Park Roadway Frontage and Parking	110-023	2019 Parks and Recreation Master Plan	2027	\$ 910,242
Park Improvements	Hamilton Aquatics Center Improvements	Hamilton Lowe Aquatics Center Large Slide Gel Coat	103-028	2019 Parks and Recreation Master Plan	2027	\$ 131,127
Park Improvements	Parks Pathway Improvements	Anderson Frontier Park Pathway Connection	119-027	2019 Parks and Recreation Master Plan	2027	\$ 72,033
Park Improvements	Park Development	Palouse River Drive Playfields	105-030	2019 Parks and Recreation Master Plan	2028	\$ 3,376,526
Park Improvements	Parks Pathway Improvements	Paradise Path Lighting Phase III	113-028	2019 Parks and Recreation Master Plan	2028	\$ 159,822
Park Improvements	Park Development	Ridgeview Estates Tot Lot	107-030	2019 Parks and Recreation Master Plan	2028	\$ 142,940
Park Improvements	Park Development	Mountain View Park Playfield Improvements	112-029	2019 Parks and Recreation Master Plan	2029	\$ 231,855
Park Improvements	Parks Pathway Improvements	Paradise Path Lighting Phase IV	110-030	2019 Parks and Recreation Master Plan	2029	\$ 129,839
Park Improvements	Park Development	Harvest Park Phase 2	111-025	2019 Parks and Recreation Master Plan	2030	\$ 61,820
Park Improvements	Hamilton Aquatics Center Improvements	Hamilton Lowe Aquatics Center Activities Pool Replaster	110-028	2019 Parks and Recreation Master Plan	2030	\$ 316,069
Park Improvements	Park Development	Ghormley Park Lights Replacement	101-033	2019 Parks and Recreation Master Plan	2030	\$ 596,489
Park Improvements	Hamilton Aquatics Center Improvements	Hamilton Lowe Aquatics Center Moose Slide	112-030	2019 Parks and Recreation Master Plan	2030	\$ 46,371
Park Improvements	Park Development	Lola Clyde Park Restroom	110-023	2019 Parks and Recreation Master Plan	2031	\$ 316,693
Park Improvements	Hamilton Aquatics Center Improvements	Hamilton Lowe Aquatics Center Roof Replacement	116-027	2019 Parks and Recreation Master Plan	2031	\$ 86,091
Park Improvements	Hamilton Aquatics Center Improvements	Hamilton Lowe Aquatics Center Lap Pool Replaster	107-029	2019 Parks and Recreation Master Plan	2031	\$ 316,069
Park Improvements	Park Development	Moser Park Playground	112-025	2019 Parks and Recreation Master Plan	2032	\$ 880,722
Park Improvements	Park Development	Oylear Field Pathway Replacement	112-026	2019 Parks and Recreation Master Plan	2032	\$ 76,812
Park Improvements	Park Development	Mountain View Park Pickleball Courts	106-033	2020 Parks and Recreation Master Plan	2033	\$ 297,769
Park Improvements	Park Development	Berman Creekside Park Restroom	113-027	2019 Parks and Recreation Master Plan	2034	\$ 346,058
Park Improvements	Park Development	Dog Park Grounds Rehabilitation	109-025	2019 Parks and Recreation Master Plan	2034	\$ 211,763
Park Improvements	Park Development	Oylear Field/Eggan Youth Center Restroom	101-034	2019 Parks and Recreation Master Plan	2035	\$ 128,318
Park Improvements	Park Development	Anderson Frontier Park Restroom	108-028	2019 Parks and Recreation Master Plan	2036	\$ 269,774



City of Moscow Capital Improvement Program 2026-2035

Service Area:
Park Improvements

Department:
Parks & Recreation

Project Description:
Replacement of deteriorating performance stage at East City Park with a new stage and associated amenities.

Division/Program:
Park Development

Supporting Master Plan:
2019 Parks and Recreation Master Plan

Project Title:
East City Park Stage Replacement

Project Number:
108-024

Project Need/Outcomes:
Replacement of deteriorating stage facility and opportunity for enhanced/expanded performance activities.

Request Type:
New

Project Status:
Requested

Project Cost Estimate:

Planning/Design:

Estimate Year: 2025

\$ -

Construction Year: 2026

\$ 115,373

Construction:

\$725,000

\$ 769,153

Projected Design Year: 2025

Projected Construction Year: 2026



	FY2026	FY2027	FY2028	FY2029	FY2030	FY2031	FY2032	FY2033	FY2034	FY2035
Expenditure	\$ 885,000	\$	\$	\$	\$	\$	\$	\$	\$	\$
Revenue										
Capital Fund Accumulation	\$ 435,000	\$	\$	\$	\$	\$	\$	\$	\$	\$
General Obligation Debt										
Revenue Bond Debt										
State/Federal Grants	\$ 250,000									
Other Revenues	\$ 200,000	\$	\$	\$	\$	\$	\$	\$	\$	\$
Total	\$ 885,000	\$	\$	\$	\$	\$	\$	\$	\$	\$



City of Moscow Capital Improvement Program 2026-2035

Service Area:
Park Improvements

Department:
Parks & Recreation

Project Description:
Design study to develop a conceptual master plan for phased improvements to Moser Park.

Division/Program:
Park Development

Supporting Master Plan:
2019 Parks and Recreation Master Plan

Project Title:
Moser Park Conceptual Master Plan

Project Number:
124-026

Project Need/Outcomes:
Conceptual design to include cost estimate for future construction and budget planning.

Request Type:
New

Project Status:
Requested

Project Cost Estimate:

Planning/Design: \$ -

Construction: \$ 18,000

Estimate Year: 2025

Construction Year: 2026

\$ -

\$ 18,000

Projected Design Year: 2026

Projected Construction Year: 2026



	FY2026	FY2027	FY2028	FY2029	FY2030	FY2031	FY2032	FY2033	FY2034	FY2035
Expenditure	\$ 18,000	\$	\$	\$	\$	\$	\$	\$	\$	\$
Revenue										
Capital Fund Accumulation	\$ 18,000	\$	\$	\$	\$	\$	\$	\$	\$	\$
General Obligation Debt										
Revenue Bond Debt										
State/Federal Grants										
Other Revenues										
Total	\$ 18,000	\$	\$	\$	\$	\$	\$	\$	\$	\$



City of Moscow Capital Improvement Program 2026-2035

Service Area:

Park Improvements

Department:

Parks & Recreation

Project Description:

Design study to explore potential expansion of the existing facility and modifications to the existing dog park.

Division/Program:

Park Development

Supporting Master Plan:

2019 Parks and Recreation Master Plan

Project Title:

Humane Society of the Palouse Facility Study

Project Number:

125-026

Project Need/Outcomes:

Conceptual design to include cost estimate for future construction and budget planning.

Request Type:

New

Project Status:

Requested

Project Cost Estimate:

Planning/Design:

Construction:

Estimate Year: 2025

\$ -

\$ 20,000

Construction Year: 2026

\$ -

\$ 20,000



Projected Design Year: 2026

Projected Construction Year: 2026

	FY2026	FY2027	FY2028	FY2029	FY2030	FY2031	FY2032	FY2033	FY2034	FY2035
Expenditure	\$ 20,000	\$	\$	\$	\$	\$	\$	\$	\$	\$
Revenue										
Capital Fund Accumulation	\$ 20,000	\$	\$	\$	\$	\$	\$	\$	\$	\$
General Obligation Debt										
Revenue Bond Debt										
State/Federal Grants										
Other Revenues										
Total	\$ 20,000	\$	\$	\$	\$	\$	\$	\$	\$	\$



City of Moscow Capital Improvement Program 2026-2035

Service Area:
Park Improvements

Department:
Parks & Recreation

Project Description:
Construction of Lola Clyde Park pathway system in accordance with the Park Master Plan.

Division/Program:
Park Development

Supporting Master Plan:
2019 Parks and Recreation Master Plan

Project Title:
Lola Clyde Park Lower Pathways

Project Number:
110-023

Project Need/Outcomes:
Continued development of Lola Clyde Park in accordance with the adopted Lola Clyde Park Development Master Plan.

Request Type:
New

Project Status:
Planned

Project Cost Estimate:
Planning/Design: \$ -
Construction: \$ 275,000

Estimate Year: 2024

Construction Year: 2027
\$ -
\$ 300,500

Projected Design Year: 2025

Projected Construction Year: 2027



	FY2026	FY2027	FY2028	FY2029	FY2030	FY2031	FY2032	FY2033	FY2034	FY2035
Expenditure	\$	\$ 300,500	\$	\$	\$	\$	\$	\$	\$	\$
Revenue										
Capital Fund Accumulation	\$	\$ 150,500	\$	\$	\$	\$	\$	\$	\$	\$
General Obligation Debt										
Revenue Bond Debt										
State/Federal Grants	\$	\$ 150,000	\$	\$	\$	\$	\$	\$	\$	\$
Other Revenues										
Total	\$	\$ 300,500	\$	\$	\$	\$	\$	\$	\$	\$



City of Moscow Capital Improvement Program 2026-2035

Service Area:

Park Improvements

Department:

Parks & Recreation

Project Description:

Construction of Polk and Rodeo roadway frontage improvements required before additional park development can occur, and 9 stall parking lot to serve the park including ADA parking facilities.

Division/Program:

Park Development

Supporting Master Plan:

2019 Parks and Recreation Master Plan

Project Title:

Lola Clyde Park Roadway Frontage and Parking

Project Number:

110-023

Project Need/Outcomes:

Completion of required roadway improvements and provision of parking visitor parking facilities included ADA accessible parking spaces.

Request Type:

New

Project Status:

Planned

Project Cost Estimate:

Planning/Design:

Estimate Year: 2024

\$ -

Construction Year: 2027

Construction:

\$ 833,000

\$ -

\$ 910,242

Projected Design Year: 2025

Projected Construction Year: 2027



	FY2026	FY2027	FY2028	FY2029	FY2030	FY2031	FY2032	FY2033	FY2034	FY2035
Expenditure	\$	\$ 910,242	\$	\$	\$	\$	\$	\$	\$	\$
Revenue										
Capital Fund Accumulation	\$	\$ 476,242	\$	\$	\$	\$	\$	\$	\$	\$
General Obligation Debt										
Revenue Bond Debt										
State/Federal Grants	\$	\$ 434,000	\$	\$	\$	\$	\$	\$	\$	\$
Other Revenues										
Total	\$	\$ 910,242	\$	\$	\$	\$	\$	\$	\$	\$



City of Moscow Capital Improvement Program 2026-2035

Service Area:
Park Improvements

Department:
Parks & Recreation

Project Description:
Reapplication of the gel coat surface to maintain and prolong service life of existing large slide structure. Must be completed every 7 years.

Division/Program:
Hamilton Aquatics Center Improvements

Supporting Master Plan:
2019 Parks and Recreation Master Plan

Project Title:
Hamilton Lowe Aquatics Center Large Slide Gel Coat

Project Number:
103-028

Project Need/Outcomes:
Maintenance of facilities amenities to maintain user recreation opportunities and experience.

Request Type:
Continuing

Project Status:
Planned

Project Cost Estimate:

Planning/Design:

Construction:

Estimate Year: 2024

\$ -

\$ 120,000

Construction Year: 2027

\$ -

\$ 131,127



Projected Design Year: 2025

Projected Construction Year: 2027

	FY2026	FY2027	FY2028	FY2029	FY2030	FY2031	FY2032	FY2033	FY2034	FY2035
Expenditure	\$	\$ 131,127	\$	\$	\$	\$	\$	\$		\$
Revenue										
Capital Fund Accumulation	\$	\$ 131,127	\$	\$	\$	\$	\$	\$	\$	\$
General Obligation Debt										
Revenue Bond Debt										
State/Federal Grants										
Other Revenues										
Total	\$	\$ 131,127	\$	\$	\$	\$	\$	\$	\$	\$



City of Moscow

Capital Improvement Program 2026-2035

Service Area:

Park Improvements

Department:

Parks & Recreation

Project Description:

Pathway connection between Anderson 7th Addition subdivision and the interior path system of Anderson Frontier Park.

Division/Program:

Parks Pathway Improvements

Supporting Master Plan:

2019 Parks and Recreation Master Plan

Project Title:

Anderson Frontier Park Pathway Connection

Project Number:

119-027

Project Need/Outcomes:

Neighborhood connectivity.

Request Type:

New

Project Status:

Planned

Project Cost Estimate:

Planning/Design:

Estimate Year: 2023

\$ -

Construction Year: 2027

\$ -

Construction:

\$ 64,000

\$ 72,033



Projected Design Year: 2026

Projected Construction Year: 2027

	FY2026	FY2027	FY2028	FY2029	FY2030	FY2031	FY2032	FY2033	FY2034	FY2035
Expenditure	\$	\$ 72,033	\$	\$	\$	\$	\$	\$	\$	\$
Revenue										
Capital Fund Accumulation	\$	\$ 72,033	\$	\$	\$	\$	\$	\$	\$	\$
General Obligation Debt										
Revenue Bond Debt										
State/Federal Grants										
Other Revenues										
Total	\$	\$ 72,033	\$	\$	\$	\$	\$	\$	\$	\$



City of Moscow Capital Improvement Program 2026-2035

Service Area:
Park Improvements

Department:
Parks & Recreation

Project Description:
Construction of improvements for the Palouse River Drive Park space.

Division/Program:
Park Development

Supporting Master Plan:
2019 Parks and Recreation Master Plan

Project Title:
Palouse River Drive Playfields

Project Number:
105-030

Project Need/Outcomes:
Phased development of parkland in southwest Moscow.

Request Type:
New

Project Status:
Requested

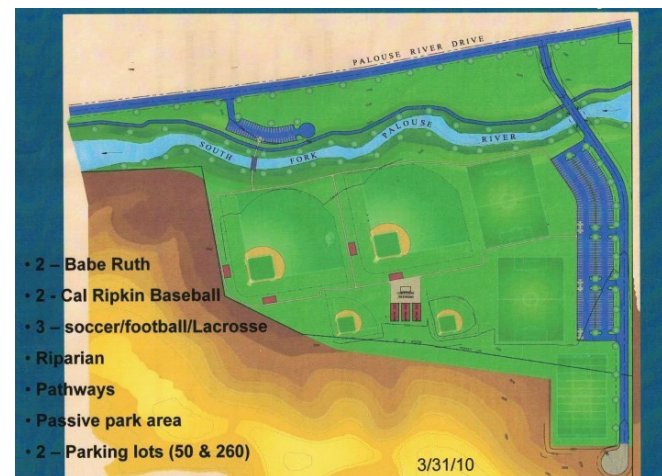
Project Cost Estimate:

Planning/Design: \$ -
Construction: \$ 3,000,000

Estimate Year: 2024

Construction Year: 2028

\$ 225,000
\$ 3,376,526



Projected Design Year: 2027

Projected Construction Year: 2028

	FY2026	FY2027	FY2028	FY2029	FY2030	FY2031	FY2032	FY2033	FY2034	FY2035
Expenditure	\$	\$ 225,000	\$ 3,376,526	\$	\$	\$	\$	\$	\$	\$
Revenue										
Capital Fund Accumulation	\$	\$ 225,000	\$ 2,461,766	\$	\$	\$	\$	\$	\$	\$
General Obligation Debt										
Revenue Bond Debt										
State/Federal Grants										
Other Revenues	\$	\$	\$ 914,760	\$	\$	\$	\$	\$	\$	\$
Total	\$	\$ 225,000	\$ 3,376,526	\$	\$	\$	\$	\$	\$	\$



City of Moscow Capital Improvement Program 2026-2035

Service Area:
Park Improvements

Department:
Parks & Recreation

Project Description:
Installation of energy efficient LED pathway lighting on Paradise Path, from College Street to Sixth Street.

Division/Program:
Parks Pathway Improvements

Supporting Master Plan:
2019 Parks and Recreation Master Plan

Project Title:
Paradise Path Lighting Phase III

Project Number:
113-028

Project Need/Outcomes:
Enhanced pathway lighting to improve safety and expand use of the pathway system during periods of limited daylight hours.

Request Type:
New

Project Status:
Planned

Project Cost Estimate:

Planning/Design:

Construction:

Estimate Year: 2024

\$ -

\$ 142,000

Construction Year: 2028

\$ -

\$ 159,822

Projected Design Year: 2025

Projected Construction Year: 2028



	FY2026	FY2027	FY2028	FY2029	FY2030	FY2031	FY2032	FY2033	FY2034	FY2035
Expenditure	\$	\$	\$ 159,822	\$	\$	\$	\$	\$	\$	\$
Revenue										
Capital Fund Accumulation	\$	\$	\$ 59,822	\$	\$	\$	\$	\$	\$	\$
General Obligation Debt										
Revenue Bond Debt										
State/Federal Grants										
Other Revenues	\$	\$	\$ 100,000	\$	\$	\$	\$	\$	\$	\$
Total	\$	\$	\$ 159,822	\$	\$	\$	\$	\$	\$	\$



City of Moscow Capital Improvement Program 2026-2035

Service Area:
Park Improvements

Department:
Parks & Recreation

Project Description:
Improvements to 0.32 acre park site dedicated as part of Ridgeview Estates Second Addition subdivision.

Division/Program:
Park Development

Supporting Master Plan:
2019 Parks and Recreation Master Plan

Project Title:
Ridgeview Estates Tot Lot

Project Number:
107-030

Project Need/Outcomes:
Accessible playground for neighborhood children.

Request Type:
New

Project Status:
Planned

Project Cost Estimate:

Planning/Design:

Construction:

Estimate Year: 2024

\$ -

\$ 127,000

Construction Year: 2028

\$ -

\$ 142,940

Projected Design Year: 2027

Projected Construction Year: 2028



	FY2026	FY2027	FY2028	FY2029	FY2030	FY2031	FY2032	FY2033	FY2034	FY2035
Expenditure	\$	\$	\$ 142,940	\$	\$	\$	\$	\$	\$	\$
Revenue										
Capital Fund Accumulation	\$	\$	\$ 42,940	\$	\$	\$	\$	\$	\$	\$
General Obligation Debt										
Revenue Bond Debt										
State/Federal Grants										
Other Revenues	\$	\$	\$ 100,000	\$	\$	\$	\$	\$	\$	\$
Total	\$	\$	\$ 142,940	\$	\$	\$	\$	\$	\$	\$



City of Moscow Capital Improvement Program 2026-2035

Service Area:
Park Improvements

Department:
Parks & Recreation

Project Description:
Repair and replacement of irrigation systems and re-grading of the playfields.

Division/Program:
Park Development

Supporting Master Plan:
2019 Parks and Recreation Master Plan

Project Title:
Mountain View Park Playfield Improvements

Project Number:
112-029

Project Need/Outcomes:
A safer, and easier to maintain, playfield surface.

Request Type:
New

Project Status:
Requested

Project Cost Estimate:

Planning/Design:

Construction:

Estimate Year: 2024

\$ -

\$ 200,000

Construction Year: 2029

\$ -

\$ 231,855

Projected Design Year: 2028

Projected Construction Year: 2029



	FY2026	FY2027	FY2028	FY2029	FY2030	FY2031	FY2032	FY2033	FY2034	FY2035
Expenditure	\$	\$	\$	\$ 231,855	\$	\$	\$	\$	\$	\$
Revenue										
Capital Fund Accumulation	\$	\$	\$	\$ 231,855	\$	\$	\$	\$	\$	\$
General Obligation Debt										
Revenue Bond Debt										
State/Federal Grants										
Other Revenues										
Total	\$	\$	\$	\$ 231,855	\$	\$	\$	\$	\$	\$



City of Moscow Capital Improvement Program 2026-2035

Service Area:
Park Improvements

Department:
Parks & Recreation

Project Description:
Installation of energy efficient LED pathway lighting on Paradise Path, from Styner Avenue to Blaine Street.

Division/Program:
Parks Pathway Improvements

Supporting Master Plan:
2019 Parks and Recreation Master Plan

Project Title:
Paradise Path Lighting Phase IV

Project Number:
110-030

Project Need/Outcomes:
Enhanced pathway lighting to improve safety and expand use of the pathway system during periods of limited daylight hours.

Request Type:
New

Project Status:
Planned

Project Cost Estimate:

Planning/Design:

Construction:

Estimate Year: 2024

\$ -

\$ 112,000

Construction Year: 2029

\$ -

\$ 129,839



Projected Design Year: 2028

Projected Construction Year: 2029

	FY2026	FY2027	FY2028	FY2029	FY2030	FY2031	FY2032	FY2033	FY2034	FY2035
Expenditure	\$	\$	\$	\$ 129,839	\$	\$	\$	\$	\$	\$
Revenue										
Capital Fund Accumulation	\$	\$	\$	\$ 129,839	\$	\$	\$	\$	\$	\$
General Obligation Debt										
Revenue Bond Debt										
State/Federal Grants										
Other Revenues										
Total	\$	\$	\$	\$ 129,839	\$	\$	\$	\$	\$	\$



City of Moscow Capital Improvement Program 2026-2035

Service Area:
Park Improvements

Department:
Parks & Recreation

Project Description:
Phase 2 of the development of Harvest Park including the expansion of the pathway systems, irrigation system, and additional tree and shrub plantings.

Division/Program:
Park Development

Supporting Master Plan:
2019 Parks and Recreation Master Plan

Project Title:
Harvest Park Phase 2

Project Number:
111-025

Project Need/Outcomes:
Expanded development of Harvest Park to provide edible produce to the community.

Request Type:
New

Project Status:
Planned

Project Cost Estimate:

Estimate Year: 2020

Construction Year: 2030

Planning/Design: \$ -

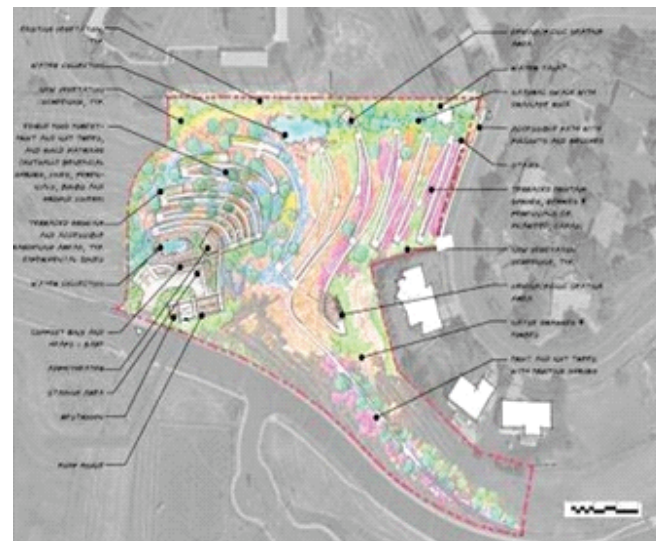
\$ -

Construction: \$ 46,000

\$ 61,820

Projected Design Year: 2029

Projected Construction Year: 2030



	FY2026	FY2027	FY2028	FY2029	FY2030	FY2031	FY2032	FY2033	FY2034	FY2035
Expenditure	\$	\$	\$	\$	\$ 61,820	\$	\$	\$	\$	\$
Revenue										
Capital Fund Accumulation	\$	\$	\$	\$	\$ 61,820	\$	\$	\$	\$	\$
General Obligation Debt										
Revenue Bond Debt										
State/Federal Grants										
Other Revenues										
Total	\$	\$	\$	\$	\$ 61,820	\$	\$	\$	\$	\$



City of Moscow Capital Improvement Program 2026-2035

Service Area:
Park Improvements

Department:
Parks & Recreation

Project Description:
Replastering of the Activities Pool surface on a 20-year replacement cycle.

Division/Program:
Hamilton Aquatics Center Improvements

Supporting Master Plan:
2019 Parks and Recreation Master Plan

Project Title:
Hamilton Lowe Aquatics Center Activities Pool Replaster

Project Number:
110-028

Project Need/Outcomes:
Maintenance of facilities amenities to maintain user recreation opportunities and experience.

Request Type:
Continuing

Project Status:
Planned

Project Cost Estimate:

Planning/Design:

Construction:

Estimate Year: 2010

\$ -

\$ 175,000

Construction Year: 2030

\$ -

\$ 316,069



Projected Design Year: 2028

Projected Construction Year: 2030

	FY2026	FY2027	FY2028	FY2029	FY2030	FY2031	FY2032	FY2033	FY2034	FY2035
Expenditure	\$	\$	\$	\$	\$ 316,069	\$	\$	\$	\$	\$
Revenue										
Capital Fund Accumulation	\$	\$	\$	\$	\$ 158,069	\$	\$	\$	\$	\$
General Obligation Debt										
Revenue Bond Debt										
State/Federal Grants	\$	\$	\$	\$	\$158,000	\$	\$	\$	\$	\$
Other Revenues										
Total	\$	\$	\$	\$	\$ 316,069	\$	\$	\$	\$	\$



City of Moscow Capital Improvement Program 2026-2035

Service Area:
Park Improvements

Department:
Parks & Recreation

Project Description:
Replace lights and poles that are failing.

Division/Program:
Park Development

Supporting Master Plan:
2019 Parks and Recreation
Master Plan

Project Title:
Ghornley Park Lights Replacement

Project Number:
101-033

Project Need/Outcomes:
Safety of park and playfield users.

Request Type:
New

Project Status:
Planned

Project Cost Estimate:

Planning/Design:

Construction:

Estimate Year: 2023

\$ -

\$ 485,000

Construction Year: 2030

\$ -

\$ 596,489



Projected Design Year: 2029

Projected Construction Year: 2030

	FY2026	FY2027	FY2028	FY2029	FY2030	FY2031	FY2032	FY2033	FY2034	FY2035
Expenditure	\$	\$	\$	\$	\$ 596,489	\$	\$	\$	\$	\$
Revenue										
Capital Fund Accumulation	\$	\$	\$	\$	\$321,489	\$	\$	\$	\$	\$
General Obligation Debt										
Revenue Bond Debt										
State/Federal Grants	\$	\$	\$	\$	\$ 275,000	\$	\$	\$	\$	\$
Other Revenues	\$	\$	\$	\$		\$	\$	\$	\$	\$
Total	\$	\$	\$	\$	\$ 596,489	\$	\$	\$	\$	\$



City of Moscow Capital Improvement Program 2026-2035

Service Area:
Park Improvements

Department:
Parks & Recreation

Project Description:
Replace deteriorating slide that cannot be repaired.

Division/Program:
Hamilton Aquatics Center
Improvements

Supporting Master Plan:
2019 Parks and Recreation
Master Plan

Project Title:
Hamilton Lowe Aquatics Center
Moose Slide

Project Number:
112-030

Project Need/Outcomes:
Maintenance of facilities amenities to maintain user
recreation opportunities and experience.

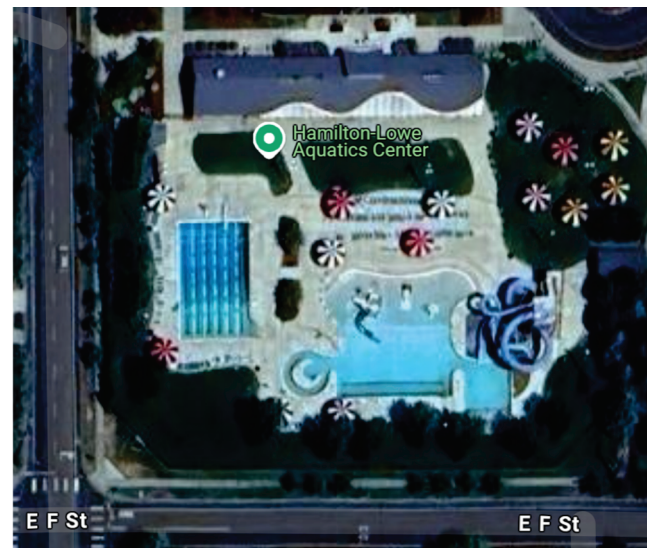
Request Type:
New

Project Status:
Requested

Project Cost Estimate:
Planning/Design: \$ -
Construction: \$ 40,000

Estimate Year: 2025
\$ -
\$ 40,000

Construction Year: 2030
\$ -
\$ 46,371



Projected Design Year: 2029

Projected Construction Year: 2030

	FY2026	FY2027	FY2028	FY2029	FY2030	FY2031	FY2032	FY2033	FY2034	FY2035
Expenditure	\$	\$	\$	\$	\$ 46,371	\$	\$	\$	\$	\$
Revenue										
Capital Fund Accumulation	\$	\$	\$	\$	\$ 46,371	\$	\$	\$	\$	\$
General Obligation Debt										
Revenue Bond Debt										
State/Federal Grants										
Other Revenues										
Total	\$	\$	\$	\$	\$ 46,371	\$	\$	\$	\$	\$



City of Moscow Capital Improvement Program 2026-2035

Service Area:
Park Improvements

Department:
Parks & Recreation

Project Description:
Installation of single user precast restroom facility at Lola Clyde Park, with associated utility and pathway connections.

Division/Program:
Park Development

Supporting Master Plan:
2019 Parks and Recreation Master Plan

Project Title:
Lola Clyde Park Restroom

Project Number:
110-023

Project Need/Outcomes:
Addition of restroom facilities at park in accordance with the adopted Lola Clyde Park Development Master Plan.

Request Type:
New

Project Status:
Planned

Project Cost Estimate:
Planning/Design: \$ -
Construction: \$ 250,000

Estimate Year: 2023
 \$ -
 \$ 250,000

Construction Year: 2031
 \$ -
 \$ 316,693

Projected Design Year: 2030

Projected Construction Year: 2031



	FY2026	FY2027	FY2028	FY2029	FY2030	FY2031	FY2032	FY2033	FY2034	FY2035
Expenditure	\$	\$	\$	\$	\$	\$ 316,693	\$	\$	\$	\$
Revenue										
Capital Fund Accumulation	\$	\$	\$	\$	\$	\$ 316,693	\$	\$	\$	\$
General Obligation Debt										
Revenue Bond Debt										
State/Federal Grants										
Other Revenues										
Total	\$	\$	\$	\$	\$	\$ 316,693	\$	\$	\$	\$



City of Moscow Capital Improvement Program 2026-2035

Service Area:

Park Improvements

Department:

Parks & Recreation

Project Description:

Planned replacement of the asphalt shingled roof of the Hamilton Lowe Aquatics Center.

Division/Program:

Hamilton Aquatics Center Improvements

Supporting Master Plan:

2019 Parks and Recreation Master Plan

Project Title:

Hamilton Lowe Aquatics Center Roof Replacement

Project Number:

116-027

Project Need/Outcomes:

Maintenance of facilities amenities to maintain user recreation opportunities and experience.

Request Type:

New

Project Status:

Planned

Project Cost Estimate:

Planning/Design:

Construction:

Estimate Year: 2024

\$ -

\$ 70,000

Construction Year: 2031

\$ -

\$ 86,091



Projected Design Year: 2030

Projected Construction Year: 2031

	FY2026	FY2027	FY2028	FY2029	FY2030	FY2031	FY2032	FY2033	FY2034	FY2035
Expenditure	\$	\$	\$	\$	\$	\$ 86,091	\$	\$	\$	\$
Revenue										
Capital Fund Accumulation	\$	\$	\$	\$	\$	\$ 86,091	\$	\$	\$	\$
General Obligation Debt										
Revenue Bond Debt										
State/Federal Grants										
Other Revenues										
Total	\$	\$	\$	\$	\$	\$ 86,091	\$	\$	\$	\$



City of Moscow Capital Improvement Program 2026-2035

Service Area:
Park Improvements

Department:
Parks & Recreation

Project Description:
Replastering of the Lap Pool surface on a 20-year replacement cycle.

Division/Program:
Hamilton Aquatics Center Improvements

Supporting Master Plan:
2019 Parks and Recreation Master Plan

Project Title:
Hamilton Lowe Aquatics Center Lap Pool Replaster

Project Number:
107-029

Project Need/Outcomes:
Maintenance of facilities amenities to maintain user recreation opportunities and experience.

Request Type:
Continuing

Project Status:
Planned

Project Cost Estimate:
Planning/Design: \$ -
Construction: \$ 175,000

Estimate Year: 2011
\$ -
\$ 175,000

Construction Year: 2031
\$ -
\$ 316,069



Projected Design Year: 2029

Projected Construction Year: 2031

	FY2026	FY2027	FY2028	FY2029	FY2030	FY2031	FY2032	FY2033	FY2034	FY2035
Expenditure	\$	\$	\$	\$	\$	\$ 316,069	\$	\$	\$	\$
Revenue										
Capital Fund Accumulation	\$	\$	\$	\$	\$	\$ 158,069	\$	\$	\$	\$
General Obligation Debt										
Revenue Bond Debt										
State/Federal Grants	\$	\$	\$	\$	\$	\$ 158,000	\$	\$	\$	\$
Other Revenues										
Total	\$	\$	\$	\$	\$	\$ 316,069	\$	\$	\$	\$



City of Moscow Capital Improvement Program 2026-2035

Service Area:
Park Improvements

Department:
Parks & Recreation

Project Description:
Installation of playground to include equipment and an accessible pathway.

Division/Program:
Park Development

Supporting Master Plan:
2019 Parks and Recreation Master Plan

Project Title:
Moser Park Playground

Project Number:
112-025

Project Need/Outcomes:
Accessible playground for neighborhood children.

Request Type:
New

Project Status:
Planned

Project Cost Estimate:

Estimate Year: 2023

Construction Year: 2032

Planning/Design: \$ -

\$ -

Construction: \$ 675,000

\$ 880,722

Projected Design Year: 2031

Projected Construction Year: 2032



	FY2026	FY2027	FY2028	FY2029	FY2030	FY2031	FY2032	FY2033	FY2034	FY2035
Expenditure	\$	\$	\$	\$	\$	\$	\$ 880,722	\$	\$	\$
Revenue										
Capital Fund Accumulation	\$	\$	\$	\$	\$	\$	\$ 680,722	\$	\$	\$
General Obligation Debt										
Revenue Bond Debt										
State/Federal Grants										
Other Revenues	\$	\$	\$	\$	\$	\$	\$ 200,000	\$	\$	\$
Total	\$	\$	\$	\$	\$	\$	\$ 880,722	\$	\$	\$



City of Moscow Capital Improvement Program 2026-2035

Service Area:
Park Improvements

Department:
Parks & Recreation

Project Description:
Installatin of pickleball courts between the two existing parknig areas at Mountain View Park.

Division/Program:
Park Development

Supporting Master Plan:
2019 Parks and Recreation Master Plan

Project Title:
Mountain View Park Pickleball Courts

Project Number:
106-033

Project Need/Outcomes:
Increased recreational opportunity for a popular sport in the community.

Request Type:
New

Project Status:
Requested

Project Cost Estimate:

Planning/Design:

Construction:

Estimate Year: 2024

\$ -

\$ 228,215

Construction Year: 2033

\$ -

\$ 297,769



Projected Design Year: 2032

Projected Construction Year: 2033

	FY2026	FY2027	FY2028	FY2029	FY2030	FY2031	FY2032	FY2033	FY2034	FY2035
Expenditure	\$	\$	\$	\$	\$	\$	\$	\$ 297,769	\$	\$
Revenue										
Capital Fund Accumulation	\$	\$	\$	\$	\$	\$	\$	\$ 197,769	\$	\$
General Obligation Debt										
Revenue Bond Debt										
State/Federal Grants	\$	\$	\$	\$	\$	\$	\$	\$ 100,000	\$	\$
Other Revenues										
Total	\$	\$	\$	\$	\$	\$	\$	\$ 297,769	\$	\$



City of Moscow Capital Improvement Program 2026-2035

Service Area:
Park Improvements

Department:
Parks & Recreation

Project Description:
Installation of single user precast restroom facility at Berman Creekside Park, with associated utility and pathway connections.

Division/Program:
Park Development

Supporting Master Plan:
2019 Parks and Recreation Master Plan

Project Title:
Berman Creekside Park Restroom

Project Number:
113-027

Project Need/Outcomes:
Addition of restroom facilities at parks in accordance with the Parks Master Plan development.

Request Type:
New

Project Status:
Planned

Project Cost Estimate:
Planning/Design: \$ -
Construction: \$ 239,000

Estimate Year: 2023
 \$ -
 \$ 239,000

Construction Year: 2034
 \$ -
 \$ 346,058



Projected Design Year: 2033 **Projected Construction Year:** 2032

	FY2026	FY2027	FY2028	FY2029	FY2030	FY2031	FY2032	FY2033	FY2034	FY2035
Expenditure	\$	\$	\$	\$	\$	\$	\$	\$	\$ 346,058	\$
Revenue										
Capital Fund Accumulation	\$	\$	\$	\$	\$	\$	\$	\$	\$ 346,058	\$
General Obligation Debt										
Revenue Bond Debt										
State/Federal Grants										
Other Revenues										
Total	\$	\$	\$	\$	\$	\$	\$	\$	\$ 346,058	\$



City of Moscow

Capital Improvement Program 2026-2035

Service Area:
Park Improvements

Department:
Parks & Recreation

Project Description:
Rehabilitation of existing Dog Park grounds to address drainage and enhance usability of the facility during high-use periods and inclement weather conditions.

Division/Program:
Park Development

Supporting Master Plan:
2019 Parks and Recreation Master Plan

Project Title:
Dog Park Grounds Rehabilitation

Project Number:
109-025

Project Need/Outcomes:
Enhanced user experience and expanded facility operational season.

Request Type:
New

Project Status:
Planned

Project Cost Estimate:

Planning/Design:

Construction:

Estimate Year: 2020

\$ -

\$ 140,000

Construction Year: 2034

\$ 31,764

\$ 211,763



Projected Design Year: 2033

Projected Construction Year: 2034

	FY2026	FY2027	FY2028	FY2029	FY2030	FY2031	FY2032	FY2033	FY2034	FY2035
Expenditure	\$	\$	\$	\$	\$	\$	\$	\$	\$ 211,763	\$
Revenue										
Capital Fund Accumulation	\$	\$	\$	\$	\$	\$	\$	\$	\$ 211,763	\$
General Obligation Debt										
Revenue Bond Debt										
State/Federal Grants										
Other Revenues										
Total	\$	\$	\$	\$	\$	\$	\$	\$	\$ 211,763	\$



City of Moscow Capital Improvement Program 2026-2035

Service Area:
Park Improvements

Department:
Parks & Recreation

Project Description:
Remodel of existing restroom at Eggan Youth Center to accommodate public access from the exterior.

Division/Program:
Park Development

Supporting Master Plan:
2019 Parks and Recreation Master Plan

Project Title:
Oylear Field/Eggan Youth Center Restroom

Project Number:
101-034

Project Need/Outcomes:
Restroom access for users of Oylear Field and the skate park.

Request Type:
New

Project Status:
Planned

Project Cost Estimate:
Planning/Design: \$ -
Construction: \$ 90,000

Estimate Year: 2023
\$ -
\$ 90,000

Construction Year: 2035
\$ 19,248
\$ 128,318

Projected Design Year: 2034

Projected Construction Year: 2035



	FY2026	FY2027	FY2028	FY2029	FY2030	FY2031	FY2032	FY2033	FY2034	FY2035
Expenditure	\$	\$	\$	\$	\$	\$	\$	\$	\$ 19,248	\$ 128,318
Revenue										
Capital Fund Accumulation	\$	\$	\$	\$	\$	\$	\$	\$	\$ 19,248	\$ 128,318
General Obligation Debt										
Revenue Bond Debt										
State/Federal Grants										
Other Revenues										
Total	\$	\$	\$	\$	\$	\$	\$	\$	\$ 19,248	\$ 128,318



City of Moscow Capital Improvement Program 2026-2035

Service Area:
Park Improvements

Department:
Parks & Recreation

Project Description:
Installation of single user precast restroom facility at Anderson Frontier Park and associated utility and pathway connections.

Division/Program:
Park Development

Supporting Master Plan:
2019 Parks and Recreation Master Plan

Project Title:
Anderson Frontier Park Restroom

Project Number:
108-028

Project Need/Outcomes:
Addition of restroom facilities at parks in accordance with the Parks Master Plan development.

Request Type:
New

Project Status:
Planned

Project Cost Estimate:
Planning/Design: \$ -
Construction: \$ 183,703

Estimate Year: 2023
\$ -
\$ 183,703

Construction Year: 2036
\$ 26,977
\$ 269,774



Projected Design Year: 2035

Projected Construction Year: 2036

	FY2026	FY2027	FY2028	FY2029	FY2030	FY2031	FY2032	FY2033	FY2034	FY2035
Expenditure	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$ 26,977
Revenue										
Capital Fund Accumulation	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$ 26,977
General Obligation Debt										
Revenue Bond Debt										
State/Federal Grants										
Other Revenues										
Total	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$ 26,977



General Facilities Capital Improvement Plan

2026-2035



City of Moscow

Capital Improvement Program 2026-2035

General Facilities Capital Improvement Projects

Service Area	Division/Program	Project Title	Project Number	Supporting Master Plan/Program	Const. Year	Cost Estimate
Facilities	Buildings General Government	City Shop Replacement	110-024	2023 City Strategic Plan	2026	\$ 2,400,331
Facilities	Buildings General Government	Existing City Shop Tenant Improvements	123-026	2023 City Strategic Plan	2026	\$ 997,246
Facilities	Buildings General Government	Fire Station #3 HVAC Replacement	120-026	Facility Maintenance Program	2026	\$ 74,263
Facilities	Buildings General Government	Eggan Youth Center HVAC Unit #2 Replacement	121-026	Facility Maintenance Program	2026	\$ 19,096
Facilities	Buildings General Government	Library Roof Coating Project	122-026	Facility Maintenance Program	2026	\$ 20,215
Facilities	Buildings Special Funds	Hamilton Indoor Recreation Center Roof Shingles Replacement	122-027	Facility Maintenance Program	2027	\$ 185,658
Facilities	Buildings General Government	City Hall Roof Replacement	106-022	Facility Maintenance Program	2027	\$ 220,147
Facilities	Buildings General Government	City Hall Electrical System Upgrades	117-028	Facility Maintenance Program	2028	\$ 54,636
Facilities	Buildings General Government	Eggan Youth Center Flooring Replacement	118-028	Facility Maintenance Program	2028	\$ 39,338
Facilities	Buildings Special Funds	Hamilton Indoor Recreation Center HVAC Replacement	109-023	Facility Maintenance Program	2029	\$ 173,138
Facilities	Buildings Special Funds	Hamilton Indoor Recreation Center Parking Lot Replacement	108-021	Facility Maintenance Program	2030	\$ 213,795
Facilities	Buildings Special Funds	Hamilton Indoor Recreation Center Roof TPO Membrane Replacement	102-033	Facility Maintenance Program	2031	\$ 88,674
Facilities	Buildings General Government	Fire Station #3 Roof Shingles Replacement	105-034	Facility Maintenance Program	2034	\$ 150,049



City of Moscow Capital Improvement Program 2026-2035

Service Area:

Facilities

Department:

Facilities

Project Description:

Replacement of deteriorating/deficient City Shop facilities.

Division/Program:

Buildings-General Government

Supporting Master Plan:

2023 City Strategic Plan

Project Title:

City Shop Replacement

Project Number:

110-024

Project Need/Outcomes:

Ability to efficiently provide services to internal and external customers.

Request Type:

Approved/Funded

Project Status:

In Construction

Project Cost Estimate:

Planning/Design:

\$ -

Construction:

\$ 7,248.00

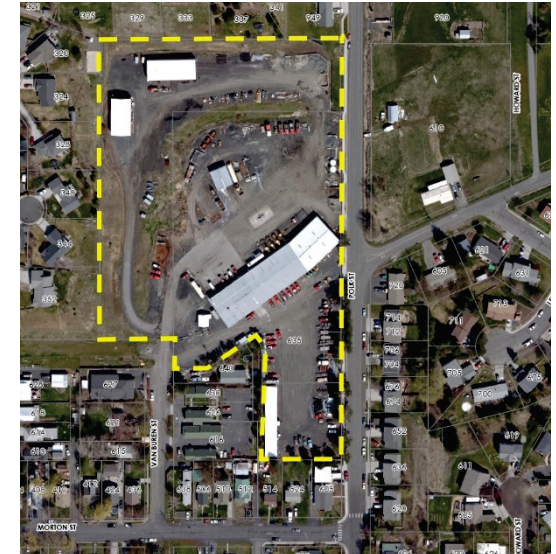
Construction Year: 2025/2026

\$ 343,241

\$ 7,248.000

Projected Design Year: 2024

Projected Construction Year: 2025/2026



	FY2026	FY2027	FY2028	FY2029	FY2030	FY2031	FY2032	FY2033	FY2034	FY2035
Expenditure	\$ 2,400,331	\$	\$	\$	\$	\$	\$	\$	\$	\$
Revenue										
Capital Fund Accumulation	\$ 2,400,331	\$	\$	\$	\$	\$	\$	\$	\$	\$
General Obligation Debt										
Revenue Bond Debt										
State/Federal Grants										
Other Revenues										
Total	\$ 2,400,331	\$	\$	\$	\$	\$	\$	\$	\$	\$



City of Moscow Capital Improvement Program 2026-2035

Service Area: Facilities
Department: Facilities
Project Description: Interior improvements to existing City Shop Building.

Division/Program: Buildings-General Government
Supporting Master Plan: 2023 Strategic Plan

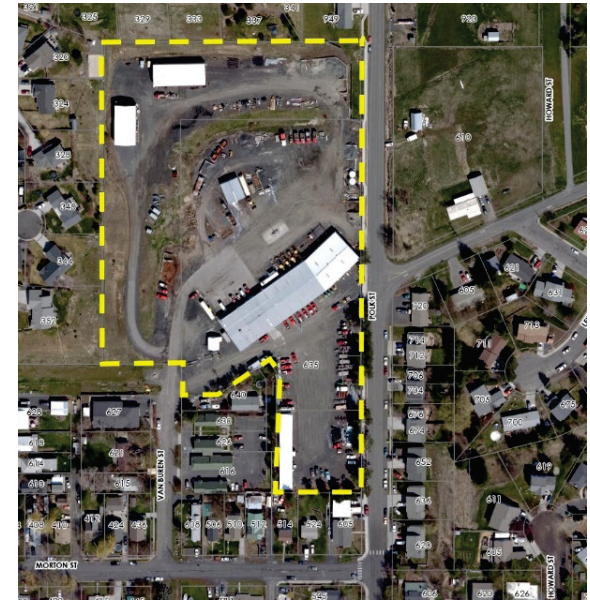
Project Title: Existing City Shop Tenant Improvements
Project Number: 123-026
Project Need/Outcomes: Address safety concerns and adequacy of space for Streets and Storm Staff use.

Request Type: New
Project Status: Planned

Project Cost Estimate:
Estimate Year: 2025
Construction Year: 2026

Planning/Design:	\$ -	\$ 70,102
Construction:	\$ 940,000	\$ 997,246

Projected Design Year: 2025
Projected Construction Year: 2026



	FY2026	FY2027	FY2028	FY2029	FY2030	FY2031	FY2032	FY2033	FY2034	FY2035
Expenditure	\$ 997,246	\$	\$	\$	\$	\$	\$	\$	\$	\$
Revenue										
Capital Fund Accumulation	\$ 997,246	\$	\$	\$	\$	\$	\$	\$	\$	\$
General Obligation Debt										
Revenue Bond Debt										
State/Federal Grants										
Other Revenues										
Total	\$ 997,246	\$	\$	\$	\$	\$	\$	\$	\$	\$



City of Moscow Capital Improvement Program 2026-2035

Service Area:

Facilities

Department:

Facilities

Project Description:

Replacement of HVAC system reaching end of serviceable life.

Division/Program:

Buildings-General Government

Supporting Master Plan:

Facility Maintenance Program

Project Title:

Fire Station #3 HVAC Replacement

Project Number:

120-026

Project Need/Outcomes:

Maintenance/Extension of building life.

Request Type:

New

Project Status:

Planned

Project Cost Estimate:

Planning/Design:

\$ -

Construction:

\$ 70,000

Construction Year: 2026

\$ -

\$ 74,263



Projected Design Year: 2025

Projected Construction Year: 2026

	FY2026	FY2027	FY2028	FY2029	FY2030	FY2031	FY2032	FY2033	FY2034	FY2035
Expenditure	\$ 74,263	\$	\$	\$	\$	\$	\$	\$	\$	\$
Revenue										
Capital Fund Accumulation	\$ 74,263	\$	\$	\$	\$	\$	\$	\$	\$	\$
General Obligation Debt										
Revenue Bond Debt										
State/Federal Grants										
Other Revenues										
Total	\$ 74,263	\$	\$	\$	\$	\$	\$	\$	\$	\$



City of Moscow

Capital Improvement Program 2026-2035

Service Area:

Facilities

Department:

Facilities

Project Description:

Replacement of HVAC system reaching end of serviceable life.

Division/Program:

Buildings-General Government

Supporting Master Plan:

Facility Maintenance Program

Project Title:

Eggan Youth Center HVAC Unit #2 Replacement

Project Number:

121-026

Project Need/Outcomes:

Maintenance/Extension of building life

Request Type:

New

Project Status:

Planned

Project Cost Estimate:

Planning/Design:

Construction:

Estimate Year: 2024

\$ -

\$ 18,000

Construction Year: 2026

\$ -

\$ 19,096



Projected Design Year: 2025

Projected Construction Year: 2026

	FY2026	FY2027	FY2028	FY2029	FY2030	FY2031	FY2032	FY2033	FY2034	FY2035
Expenditure	\$ 19,096	\$	\$	\$	\$	\$	\$	\$	\$	\$
Revenue										
Capital Fund Accumulation	\$ 19,096	\$	\$	\$	\$	\$	\$	\$	\$	\$
General Obligation Debt										
Revenue Bond Debt										
State/Federal Grants										
Other Revenues										
Total	\$ 19,096	\$	\$	\$	\$	\$	\$	\$	\$	\$



City of Moscow

Capital Improvement Program 2026-2035

Service Area:

Facilities

Department:

Facilities

Project Description:

Recoating of elastomeric coating to extend roof life.

Division/Program:

Buildings-General Government

Supporting Master Plan:

Facility Maintenance Program

Project Title:

Library Roof Coating Project

Project Number:

122-026

Project Need/Outcomes:

Maintenance/Extension of building life.

Request Type:

New

Project Status:

Planned

Project Cost Estimate:

Planning/Design:

Estimate Year: 2024

\$ -

Construction Year: 2026

Construction:

\$ 19,055

\$ -

\$ 20,215

Projected Design Year: 2024

Projected Construction Year: 2026



	FY2026	FY2027	FY2028	FY2029	FY2030	FY2031	FY2032	FY2033	FY2034	FY2035
Expenditure	\$ 20,215	\$	\$	\$	\$	\$	\$	\$	\$	\$
Revenue										
Capital Fund Accumulation	\$ 20,215	\$	\$	\$	\$	\$	\$	\$	\$	\$
General Obligation Debt										
Revenue Bond Debt										
State/Federal Grants										
Other Revenues										
Total	\$ 20,215	\$	\$	\$	\$	\$	\$	\$	\$	\$



City of Moscow Capital Improvement Program 2026-2035

Service Area:

Facilities

Department:

Facilities

Project Description:

Replacement of roofing shingles reaching end of serviceable life at Hamilton Indoor Recreation Center.

Division/Program:

Building Special Funds

Supporting Master Plan:

Facility Maintenance Program

Project Title:

Hamilton Indoor Recreation Center
Roof Shingles Replacement

Project Number:

122-027

Project Need/Outcomes:

Maintenance/Extension of building life.

Request Type:

New

Project Status:

Planned

Project Cost Estimate:

Planning/Design:

Construction:

Estimate Year: 2025

\$ -

\$ 175,000

Construction Year: 2027

\$ -

\$ 185,658



Projected Design Year: 2026

Projected Construction Year: 2027

	FY2026	FY2027	FY2028	FY2029	FY2030	FY2031	FY2032	FY2033	FY2034	FY2035
Expenditure	\$	\$ 185,658	\$	\$	\$	\$	\$	\$	\$	\$
Revenue										
Capital Fund Accumulation	\$	\$ 185,658	\$	\$	\$	\$	\$	\$	\$	\$
General Obligation Debt										
Revenue Bond Debt										
State/Federal Grants										
Other Revenues										
Total	\$	\$ 185,658	\$	\$	\$	\$	\$	\$	\$	\$



City of Moscow Capital Improvement Program 2026-2035

Service Area:

Facilities

Department:

Facilities

Project Description:

Replacement of the existing metal roof on City Hall.

Division/Program:

Buildings-General Government

Supporting Master Plan:

Facility Maintenance Program

Project Title:

City Hall Roof Replacement

Project Number:

106-022

Project Need/Outcomes:

Maintenance/extension of building life.

Request Type:

New

Project Status:

Planned

Project Cost Estimate:

Planning/Design:

Estimate Year: 2020

\$ -

Construction Year: 2027

Construction:

\$ 179,000

\$ -

\$ 220,147

Projected Design Year: 2026

Projected Construction Year: 2027



	FY2026	FY2027	FY2028	FY2029	FY2030	FY2031	FY2032	FY2033	FY2034	FY2035
Expenditure	\$	\$ 220,147	\$	\$	\$	\$	\$	\$	\$	\$
Revenue										
Capital Fund Accumulation	\$	\$ 220,147	\$	\$	\$	\$	\$	\$	\$	\$
General Obligation Debt										
Revenue Bond Debt										
State/Federal Grants										
Other Revenues										
Total	\$	\$ 220,147	\$	\$	\$	\$	\$	\$	\$	\$



City of Moscow Capital Improvement Program 2026-2035

Service Area:

Facilities

Department:

Facilities

Project Description:

Upgrade capacity of system that is maxed out and limited in expansion capabilities.

Division/Program:

Buildings-General Government

Supporting Master Plan:

Facility Maintenance Program

Project Title:

City Hall Electrical System Upgrades

Project Number:

117-028

Project Need/Outcomes:

Maintenance/extension of building life.

Request Type:

New

Project Status:

Planned

Project Cost Estimate:

Planning/Design:

\$ -

Construction:

\$ 50,000

Construction Year: 2028

\$ -

\$ 54,636

Projected Design Year: 2027

Projected Construction Year: 2028



	FY2026	FY2027	FY2028	FY2029	FY2030	FY2031	FY2032	FY2033	FY2034	FY2035
Expenditure	\$	\$	\$ 54,636	\$	\$	\$	\$	\$	\$	\$
Revenue										
Capital Fund Accumulation	\$	\$	\$ 54,636	\$	\$	\$	\$	\$	\$	\$
General Obligation Debt										
Revenue Bond Debt										
State/Federal Grants										
Other Revenues										
Total	\$	\$	\$ 54,636	\$	\$	\$	\$	\$	\$	\$



City of Moscow Capital Improvement Program 2026-2035

Service Area:

Facilities

Department:

Facilities

Project Description:

Replacement of deteriorating flooring with commercial grade materials.

Division/Program:

Buildings-General Government

Supporting Master Plan:

Facility Maintenance Program

Project Title:

Eggan Youth Center Flooring Replacement

Project Number:

118-028

Project Need/Outcomes:

Maintenance/extension of building life.

Request Type:

New

Project Status:

Planned

Project Cost Estimate:

Planning/Design:

Construction:

Estimate Year: 2025

\$ -

\$ 36,000

Construction Year: 2028

\$ -

\$ 39,338



Projected Design Year: 2026

Projected Construction Year: 2028

	FY2026	FY2027	FY2028	FY2029	FY2030	FY2031	FY2032	FY2033	FY2034	FY2035
Expenditure	\$	\$	\$ 39,338	\$	\$	\$	\$	\$	\$	\$
Revenue										
Capital Fund Accumulation	\$	\$	\$ 39,338	\$	\$	\$	\$	\$	\$	\$
General Obligation Debt										
Revenue Bond Debt										
State/Federal Grants										
Other Revenues										
Total	\$	\$	\$ 39,338	\$	\$	\$	\$	\$	\$	\$



City of Moscow Capital Improvement Program 2026-2035

Service Area:

Facilities

Department:

Facilities

Project Description:

Replacement of HVAC system reaching end of serviceable life at the Hamilton Indoor Recreation Center.

Division/Program:

Buildings Special Funds

Supporting Master Plan:

Facility Maintenance Program

Project Title:

Hamilton Indoor Recreation Center
HVAC Replacement

Project Number:

109-023

Project Need/Outcomes:

Maintenance/extension of building life.

Request Type:

New

Project Status:

Planned

Project Cost Estimate:

Planning/Design:

Estimate Year: 2023

\$ -

Construction Year: 2029

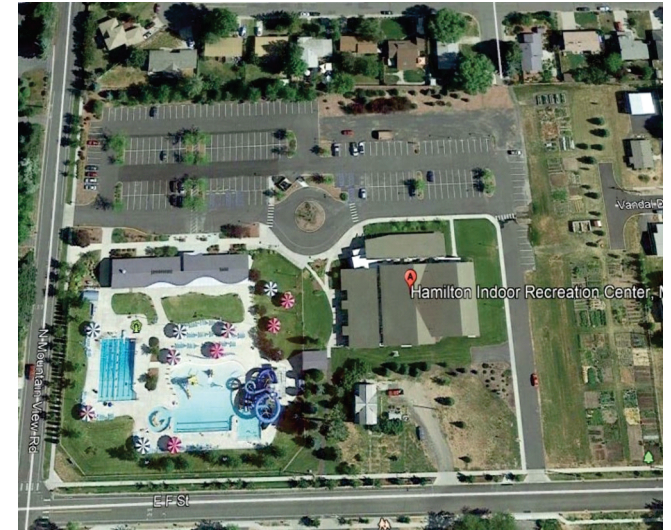
Construction:

\$ 145,000

\$ 173,138

Projected Design Year: 2028

Projected Construction Year: 2029



	FY2026	FY2027	FY2028	FY2029	FY2030	FY2031	FY2032	FY2033	FY2034	FY2035
Expenditure	\$	\$	\$	\$ 173,138	\$	\$	\$	\$	\$	\$
Revenue										
Capital Fund Accumulation	\$	\$	\$	\$ 173,138	\$	\$	\$	\$	\$	\$
General Obligation Debt										
Revenue Bond Debt										
State/Federal Grants										
Other Revenues										
Total	\$	\$	\$	\$ 173,138	\$	\$	\$	\$	\$	\$



City of Moscow Capital Improvement Program 2026-2035

Service Area:

Facilities

Department:

Facilities

Project Description:

Replacement of deteriorating parking lot paving at the Hamilton Indoor Recreation Center.

Division/Program:

Buildings Special Funds

Supporting Master Plan:

Facility Maintenance Program

Project Title:

Hamilton Indoor Recreation Center
Parking Lot Replacement

Project Number:

108-021

Project Need/Outcomes:

Maintenance/extension of existing parking lot.

Request Type:

New

Project Status:

Planned

Project Cost Estimate:

Planning/Design:

Construction:

Estimate Year: 2022

\$ -

\$ 168,772

Construction Year: 2030

\$ -

\$ 213,795



Projected Design Year: 2029

Projected Construction Year: 2030

	FY2026	FY2027	FY2028	FY2029	FY2030	FY2031	FY2032	FY2033	FY2034	FY2035
Expenditure	\$	\$	\$	\$	\$ 213,795	\$	\$	\$	\$	\$
Revenue										
Capital Fund Accumulation	\$	\$	\$	\$	\$ 213,795	\$	\$	\$	\$	\$
General Obligation Debt										
Revenue Bond Debt										
State/Federal Grants										
Other Revenues										
Total	\$	\$	\$	\$	\$ 213,795	\$	\$	\$	\$	\$



City of Moscow

Capital Improvement Program 2026-2035

Service Area:

Facilities

Department:

Facilities

Project Description:

Replacement of the existing TPO membrane at the Hamilton Indoor Recreation Center.

Division/Program:

Buildings Special Funds

Supporting Master Plan:

Facility Maintenance Program

Project Title:

Hamilton Indoor Recreation Center
Roof TPO Membrane Replacement

Project Number:

102-033

Project Need/Outcomes:

Replacement of TPO Membrane in conjunction with HVAC replacement. Maintenance/extension of building life.

Request Type:

New

Project Status:

Planned

Project Cost Estimate:

Planning/Design:

\$ -

Construction Year: 2031

\$ -

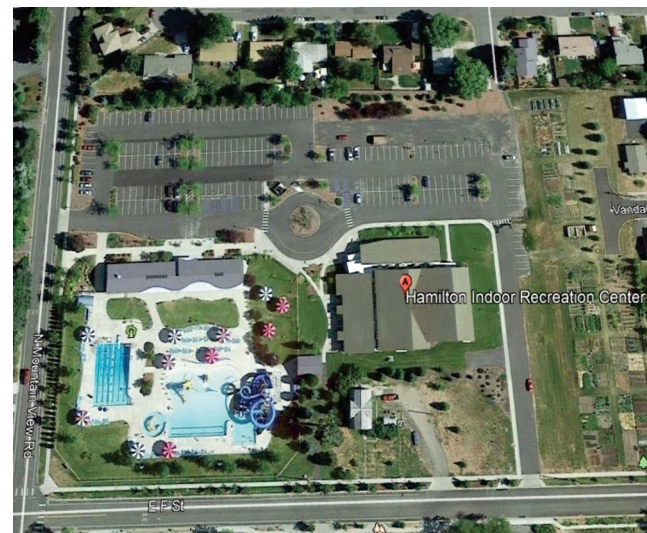
Construction:

\$ 70,000

\$ 88,674

Projected Design Year: 2030

Projected Construction Year: 2031



	FY2026	FY2027	FY2028	FY2029	FY2030	FY2031	FY2032	FY2033	FY2034	FY2035
Expenditure	\$	\$	\$	\$	\$	\$ 88,674	\$	\$	\$	\$
Revenue										
Capital Fund Accumulation	\$	\$	\$	\$	\$	\$ 88,674	\$	\$	\$	\$
General Obligation Debt										
Revenue Bond Debt										
State/Federal Grants										
Other Revenues										
Total	\$	\$	\$	\$	\$	\$ 88,674	\$	\$	\$	\$



City of Moscow Capital Improvement Program 2026-2035

Service Area:

Facilities

Department:

Facilities

Project Description:

Replacement of shingles reaching end of serviceable life.

Division/Program:

Buildings-General Government

Supporting Master Plan:

Facility Maintenance Program

Project Title:

Fire Station #3 Roof Shingles Replacement

Project Number:

105-034

Project Need/Outcomes:

Maintenance/extension of building life.

Request Type:

New

Project Status:

Planned

Project Cost Estimate:

Planning/Design:

Construction:

Estimate Year: 2025

\$ -

\$ 115,000

Construction Year: 2034

\$ -

\$ 150,049



Projected Design Year: 2033

Projected Construction Year: 2034

	FY2026	FY2027	FY2028	FY2029	FY2030	FY2031	FY2032	FY2033	FY2034	FY2035
Expenditure	\$	\$	\$	\$	\$	\$	\$	\$	\$ 150,049	\$
Revenue										
Capital Fund Accumulation	\$	\$	\$	\$	\$	\$	\$	\$	\$ 150,049	\$
General Obligation Debt										
Revenue Bond Debt										
State/Federal Grants										
Other Revenues										
Total	\$	\$	\$	\$	\$	\$	\$	\$	\$ 150,049	\$